

Cities Readiness Initiative
FY2021 Budget
07.01.2020 - 06.30.2021
Contract 537-18-0141-00001 Amendment 04
Grant Award: \$133,431

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC	2104-00000-0000-00-00-0000-300251	<u>\$ 133,431</u>
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To:

CRI-HL/S-GT CRI-REG FT	GT278A-2104-580019005-504010	\$ 81,340
CRI-HL/S-GT CRI-FICA/MED	GT278B-2104-580019005-524220	6,223
CRI-HL/S-GT CRI-EE H/IN	GT278B-2104-580019005-524230	19,438
CRI-HL/S-GT CRI-LT DISAB	GT278B-2104-580019005-524235	212
CRI-HL/S-GT CRI-ST DISAB	GT278B-2104-580019005-524236	34
CRI-HL/S-GT CRI-RETIR	GT278B-2104-580019005-524240	6,508
CRI-HL/S-GT CRI-LTC	GT278B-2104-580019005-524237	486
CRI-HL/S-GT CRI-UE INS	GT278B-2104-580019005-524260	82
CRI-HL/S-GT CRI-TRAVL	GT278C-2104-580019005-604901	576
CRI-HL/S-GT CRI-ED&CONF	GT278C-2104-580019005-604910	4,500
CRI-HL/S-GT CRI-IN/H TRN	GT278G-2104-580019005-604920	350
CRI-HL/S-GT CRI-SEM REGIS	GT278G-2104-580019005-604990	500
CRI-HL/S-GT CRI-OFFICE SUPPLIES	GT278E-2104-580019005-615101	200
CRI-HL/S-GT CRI-PRG SUP	GT278E-2104-580019005-626131	488
CRI-HL/S-GT CRI-UNIFORMS	GT278E-2104-580019005-626503	833
CRI-HL/S-GT CRI-CAP AUTO EQUIPMENT	GT278D-2104-580019005-809070	9,681
CRI-HL/S-GT CRI-PRINT MAT	GT278G-2104-580019005-626562	150
CRI-HL/S-GT CRI-SPACE RENT	GT278G-2104-580019005-648005	150
CRI-HL/S-GT CRI-CELL	GT278G-2104-580019005-648015	1,680
		<u>\$ 133,431</u>