

PHEP Hazards
FY2021 Budget
07.01.2020 - 06.30.2021
Contract 537-18-0128-00001 Amendment 04
Grant Award: \$562,786

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>\$ 562,786</u>
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To:

PHEP-HL/S-GT BIOT-REG FT	GT279A-2102-580019003-504010	\$ 360,794
PHEP-HL/S-GT BIOT-FICA/MED	GT279B-2102-580019003-524220	27,601
PHEP-HL/S-GT BIOT-EE H/IN	GT279B-2102-580019003-524230	91,855
PHEP-HL/S-GT BIOT-LT DISAB	GT279B-2102-580019003-524235	939
PHEP-HL/S-GT BIOT-ST DISAB	GT279B-2102-580019003-524236	161
PHEP-HL/S-GT BIOT-LT CARE	GT279B-2102-580019003-524237	2,294
PHEP-HL/S-GT BIOT-RETIR	GT279B-2102-580019003-524240	28,864
PHEP-HL/S-GT BIOT-UE INS	GT279B-2102-580019003-524260	361
PHEP-HL/S-GT BIOT-TRAVL	GT279C-2102-580019003-604901	2,858
PHEP-HL/S-GT BIOT-ED&CONF	GT279C-2102-580019003-604910	10,400
PHEP-HL/S-GT BIOT-IN/H TRN	GT279G-2102-580019003-604920	3,000
PHEP-HL/S-GT BIOT-SEM REGIS	GT279G-2102-580019003-604990	600
PHEP-HL/S-GT BIOT-OFFICE SUPPLIES	GT279E-2102-580019003-615101	2,000
PHEP-HL/S-GT BIOT-POSTAGE	GT279G-2102-580019003-615502	500
PHEP-HL/S-GT BIOT-DUES/SUB	GT279G-2102-580019003-615510	1,200
PHEP-HL/S-GT BIOT-MED SUPPLIES	GT279G-2102-580019003-626117	100
PHEP-HL/S-GT BIOT-PRG SUPPLIES	GT279E-2102-580019003-626131	4,059
PHEP-HL/S-GT BIOT-INTERPRETER	GT279G-2102-580019003-626412	100
PHEP-HL/S-GT BIOT-UNIFORMS	GT279E-2102-580019003-626503	2,500
PHEP-HL/S-GT BIOT-PRINT MAT	GT279G-2102-580019003-626562	2,000
PHEP-HL/S-GT BIOT-SPACE RENT	GT279G-2102-580019003-648005	200
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT279G-2102-580019003-648011	1,200
PHEP-HL/S-GT BIOT-CELL	GT279G-2102-580019003-648015	4,200
PHEP-HL/S-GT BIOT-N/C RADIO	GT279E-2102-580019003-798920	15,000
		<u>\$ 562,786</u>