

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Joann Gilbride		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-5503	

Grant Description		
<b>Grant Title and Funding Year</b> FY2020 COVID-2019	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input checked="" type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> April 14, 2020	<b>Requested Comm. Court</b> April 27, 2020	<b>Grant Period</b> March 15, 2020     to     March 15, 2021

**Brief Description**  
 Amendment to provide additional funds to COVID-2019 grant contract. Coronavirus 2019 (COVID-2019) response - including enhancing epidemiology, surveillance, laboratory testing, contact tracing, and reporting activities as well as develop a community intervention implementation plan. COVID-2019 grant is meant to protect the healthcare, workforce, and infrastructure of the community to minimize social and economic impacts of COVID-2019 in Collin County.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 390,193.00			\$ -	\$ 390,193.00
Operating		\$ 157,999.00				\$ 157,999.00
Capital Equipment		\$ 139,270.00				\$ 139,270.00
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 687,462.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 687,462.00</b>
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Surveillance, Laboratory Testing, and Reporting	In progress				
Create a Community Intervention Implementation Plan for COVID-2019	In progress				

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair		April 14, 2020
Department Head / Designee Printed Name	Signature	Date



## Grant Resource-Benefit Summary

<b>Grant Title</b> FY2020 COVID-2019	<b>Contact Person (Grant Liaison)</b> Joann Gilbride	
<b>Grant Period</b> March 15, 2020 to March 15, 2021	<b>Phone / Ext</b> 972-548-5503	<b>Department</b> Health Care Services

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

#### Match

- 1) Cash
- 2) In-Kind
- ☐ No Match Required

Amount	Identify Match Source
\$ -	
\$ -	

#### Implementation / Start Up

- 1) Equipment
- 2) Training
- 3) Inter-departmental / Other:
- ☐ No Implem / Start-up Costs

Amount	Description

#### Operational / Maintenance

- 1) Recurring Maintenance
- 2) Salary / Benefits
- 3) Continuing Ed / Training
- 4) Office / Program Space
- 5) Travel
- 6) Other:
- ☐ No Oper / Maintenance Costs

Amount	Description

### NON-COUNTY RESOURCES REQUIRED

#### Match

- 1) Voluntary / Donation

Amount	Identify Match Source

### Benefits to County and Citizens

The COVID-2019 CoAg grant has been provided by DSHS through the Centers for Disease Control and Prevention (CDC) as part of the Coronavirus 2019 response. The COVID-2019 grant focuses on surveillance, laboratory testing, and reporting activities as well as developing a Community Intervention Implementation Plan. These required activities are meant to enhance public health capacity to identify cases, report case data, identify contacts, analyze data, perform surveillance, and conduct disease mitigation activities in our county.

The Funds for this grant are used for personnel, fringe, and computer/phone related costs for essential personnel. Additionally, expenditures for supplies for personal protective equipment (PPE) and testing of specimens is included. Necessary training and travel associated with grant activities have been budgeted.

COVID-2019 activities follow the guidance of the CDC's capabilities related to this public health event:

Domain 1: Incident Management for Early Crisis Response

- Emergency Operations and Coordination, Responder Safety and Health
- Identification of Vulnerable Populations

Domain 2: Jurisdictional Recovery

Domain 3: Information Management

- Information Sharing
- Emergency Public Information and Warning and Risk Communication

Domain 4: Countermeasures and Mitigation

- Nonpharmaceutical Interventions, • Quarantine and Isolation Support
- Distribution and Use of Medical Materiel

Domain 5: Surge Management

- Surge Staffing, • Public Health Coordination with Healthcare Systems
- Infection Control

Domain 6: Biosurveillance

- Public Health Surveillance and Real-time Reporting
- Public Health Laboratory Testing, Equipment, Supplies, and Shipping
- Data Management