



MEMORANDUM

DATE: April 24, 2020

TO: Collin County Health Care Board of Trustees

FROM: Candy Blair
Healthcare Care Services Administrator

RE: Contract Amendment Acceptance—FY2020 DSHS COVID-2019 Crisis CoAg grant

This is to request Commissioners Court acceptance for the amendment to the FY2020 COVID-2019 Crisis CoAg grant contract with the Texas Department of State Health Services (DSHS).

The original FY2020 award (HHS000769800001) is effective for a one year period from 3/15/2020 to 3/15/2021 in the amount of \$669,893. The contract amendment has been approved by DSHS to increase the funding an additional \$687,462 to bring the total award amount to \$1,357,355. The purpose of the grant is to support the county's coronavirus response activities. No match is required from the county for this contract.

The increase in funding from the amendment to the COVID-2019 Crisis CoAg grant contract will be used primarily towards the salary and fringe benefits of six (6) total employees: (3) PHEP Specialists, (1) PHEP Planner, (1) Functional Analyst, (1) Public Information Officer. Funds are expected to be spent on purchasing personal protective equipment (PPE), COVID-2019 testing, and dispensing supplies to support grant activities. Equipment for use in COVID response activities and funding for media advertising has been provided. Lastly, other program expenses such as mileage and general office supplies are included.

CB/jlg