

Immunization
FY2021 Budget
09.01.2020 - 08.31.2021
Contract HHS000119700018 Amendment 02
Grant Award: \$354,062

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 354,062</u>
----------------------	-----------------------------------	-------------------

To:

HC GT-IMMU OUTR-REG FT	GT281A-2108-600019088-504010	\$ 254,311
HC GT-IMMU OUTR-FICA/MED	GT281B-2108-600019088-524220	19,367
HC GT-IMMU OUTR-EE H/IN	GT281B-2108-600019088-524230	45,000
HC GT-IMMU OUTR-LT DISAB	GT281B-2108-600019088-524235	450
HC GT-IMMU OUTR-ST DISAB	GT281B-2108-600019088-524236	150
HC GT-IMMU OUTR-LT CARE	GT281B-2108-600019088-524237	180
HC GT-IMMU OUTR-RETIR	GT281B-2108-600019088-524240	13,000
HC GT-IMMU OUTR-UE INS	GT281B-2108-600019088-524260	181
HC GT-IMMU OUTR-TRAVL	GT281C-2108-600019088-604901	1,725
HC GT-IMMU OUTR-ED&CONF	GT281C-2108-600019088-604910	6,800
HC GT-IMMU OUTR-OFFICE	GT281E-2108-600019088-615101	2,012
HC GT-IMMU OUTR-POSTAGE	GT281G-2108-600019088-615502	1,500
HC GT-IMMU OUTR-MED SUP	GT281E-2108-600019088-626117	4,500
HC GT-IMMU OUTR-PRG SUP	GT281E-2108-600019088-626131	2,800
HC GT-IMMU OUTR-PRINT MAT	GT281E-2108-600019088-626562	2,086
		<u>\$ 354,062</u>

ENTERED

JUN 03 2020

COLLIN COUNTY
AUDITORS OFFICE

PAJ

001


3/31/2020