

GRC Review Form

Grant Title Covid 19 Supplemental FY2020-FY2022
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 4 Recommended 0 Not Recommended 1 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

15 June 2020
Date

County Auditor Comments

Supplemental funding for Novel Coronavirus (COVID-2019) response – to include enhanced epidemiology, surveillance, laboratory testing, contact tracing, and reporting activities. Includes request for community needs assessment for COVID-2019. The grant is designed to bolster public health efforts in protecting healthcare, workforce, vulnerable populations, and preventing the spread of COVID-19 in our community. State funds in the amount of \$456,278 with no county match required. Budget does include 2 new positions. Grant period is 8/01/2020 through 4/30/2022

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY 2021-FY2022 COVID-2019 Grant Supplemental in the amount of \$456,278. No County match required. Grant funds will cover salary and benefits for two (2) new positions, contractual services, as well as travel, computer equipment and software, cell phones, MiFi's and supplies. County could be responsible for the maintenance of equipment after the grant term expires. Grant period is August 1, 2020 through April 30, 2022.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

\$306,649.00 in personnel cost is to hire 2 Functional Analysts at minimum for salary \$58,228.00 for pay grade 538. 6% additional salary built into calculations to account for possible increases over time, if approved. Per Budget, \$100 per month added to medical insurance.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

