

COVID-19 Supplemental

FY 2020 Budget

8/1/2020 - 4/30/2022

HHS000812700014

Grant Award: \$456,278

FYI GRANT BUDGET**EXPENDITURES:****From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 456,278</u>
----------------------	-----------------------------------	-------------------

To:

HC GT-COVID-19-REG FT	GT294A-2108-600019169-504010	<u>221,594</u>
-----------------------	------------------------------	----------------

HC GT-COVID-19 SUPP-FICA/MED	GT294B-2108-600019169-524220	2,000
------------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-EE H/IN	GT294B-2108-600019169-524230	65,000
-----------------------------	------------------------------	--------

HC GT-COVID-19 SUPP-LT DISAB	GT294B-2108-600019169-524235	1,000
------------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-ST DISAB	GT294B-2108-600019169-524236	200
------------------------------	------------------------------	-----

HC GT-COVID-19 SUPP-LT CARE	GT294B-2108-600019169-524237	2,000
-----------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-RETIR	GT294B-2108-600019169-524240	18,322
---------------------------	------------------------------	--------

HC GT-COVID-19 SUPP-UE INS	GT294B-2108-600019169-524260	<u>3,000</u>
----------------------------	------------------------------	--------------

HC GT-COVID-19 SUPP-TRAVL	GT294C-2108-600019169-604901	<u>1,150</u>
---------------------------	------------------------------	--------------

HC GT-COVID-19 SUPP-NC COMP EQ	GT294D-2108-600019169-798902	6,780
--------------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-NC SOFTWARE	GT294D-2108-600019169-798903	<u>11,400</u>
---------------------------------	------------------------------	---------------

HC GT-COVID-19 SUPP-OFFICE	GT294E-2108-600019169-615101	1,000
----------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-PHONE SUPP	GT294E-2108-600019169-615105	1,994
--------------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-PRINT MAT	GT294E-2108-600019169-626562	<u>17,268</u>
-------------------------------	------------------------------	---------------

HC GT-COVID-19 SUPP-CONSLT	GT294F-2108-600019169-626401	<u>100,000</u>
----------------------------	------------------------------	----------------

HC GT-COVID-19 SUPP-PHNE/MEDIA	GT294G-2108-600019169-648011	1,554
--------------------------------	------------------------------	-------

HC GT-COVID-19 SUPP-CELL	GT294G-2108-600019169-648015	<u>2,016</u>
--------------------------	------------------------------	--------------

8/17/2020