



COLLIN COUNTY

Information Services
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To: Judge Chris Hill
Commissioner Duncan Webb
Commissioner Darrell Hale
Commissioner Cheryl Williams
Commissioner Susan Fletcher

From: Caren Skipworth, CIO

Date: December 11, 2020

Re: FY21 Maintenance Renewal Authorization and Purchase Approval

At the request of the Purchasing Department, the Information Technology Department is requesting Commissioner Court to authorize renewal the Tableau Data Visualization software and purchase of additional licenses through SHI Government Solutions. The total FY21 award is \$47,722.63 and will renew existing licenses used for SO crime data visualization and the CAAPS project and purchase new licenses for the DA data visualization project.

The maintenance payment is budgeted as part of the FY21 non-departmental maintenance expense. The licenses for the District Attorney project are funded as part of the CJIS TI03JUS budget. The expense allocation is:

- \$44,766.05 – Non-Departmental Maintenance – Account: 0001-10001-0001-41-30-0000-637503 Project Code: NA
- \$ 2,956.58 - TI03JUS - Account: 4401-06009-0011-41-40-0000-80904 Project Code: TI03JUS-4401-060090011-80904