

Collin County Auditor's Office
Revenue Estimate Adjustment
Fiscal Year End: 09/30/2020

Fund	Dept	Prgm	Fctn	Bdgt Cat	Futr	Object	Description	2020 Original Budget	2020 Revised Budget	2020 Actual	2020 Available	2020 Percent	PROPOSED ADJUSTMENT
2101	90001	0000	88	00	0000	490001	FED GT-INTR TRFR-----FR-0001	-	(177,135.84)	(61,362.35)	(115,773.49)	34.64%	(115,773.49)
3001	00000	0000	85	00	0000	431005	DS-----FED INT SB	(265,000.00)	(265,000.00)	-	(265,000.00)	0.00%	(265,000.00)
													\$ (380,773.49)