

FY 2020 BUDGET AMENDMENT

4,249,400.00

Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description
COMMISSIONERS COURT PRECINCT 2	0001-01052-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01052-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	581.00	Year-end negative category adjustment
COMMISSIONERS COURT PRECINCT 3	0001-01053-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01053-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	63.00	Year-end negative category adjustment
COMMISSIONERS COURT PRECINCT 4	0001-01054-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01054-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	579.00	Year-end negative category adjustment
ADMINISTRATIVE SERVICES-ADMIN	0001-02001-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	13,451.00	Year-end negative category adjustment
	0001-02001-0001-41-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	57.00	
	0001-10001-0001-41-10-0000-504012	SAL/WAGES-TEMP FULL TIME	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	49,416.00	
ADMINISTRATIVE SERVICES-MAGISTRATE-ADMIN	0001-02013-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-02013-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,500.00	Year-end negative category adjustment
	0001-02013-0001-44-30-0000-626416-	M&O-VISITING JUDGE	0001-02013-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,682.00	
HUMAN RESOURCES-RISK MANAGEMENT-ADMIN	0001-03020-0001-41-30-0000-626401-	M&O-CONSULTANT	0001-03020-0001-41-10-0000-514109-	SAL/WAGES-PTO BUYOUT	4,623.00	Not budgeted
HUMAN RESOURCES-CIVIL SERVICE-ADMIN	0001-03030-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-03030-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	446.00	Year-end negative category adjustment
BUDGET-ADMIN	0001-04001-0001-48-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-04001-0001-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,685.00	Year-end negative category adjustment
	0001-04001-0001-48-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-04001-0001-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	499.00	
	0001-10001-0001-41-10-0000-504012	SAL/WAGES-TEMP FULL TIME	0001-04001-0001-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	6,329.00	
BUDGET SUPPORT SERVICES-ADMIN	0001-04020-0001-41-30-0000-626503-	M&O-UNIFORMS	0001-04020-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	569.00	Year-end negative category adjustment
	0001-10001-0001-41-10-0000-504012	SAL/WAGES-TEMP FULL TIME	0001-04020-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,284.00	
ELECTIONS-ADMIN	0001-05001-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-05001-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	13,009.00	Year-end negative category adjustment
	0001-05001-0001-41-30-0000-626401-	M&O-CONSULTANT	0001-05001-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	65,988.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-05001-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	2,069.00	
INFORMATION TECHNOLOGY-ADMIN	0001-06001-0001-41-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-06001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	130,943.00	Year-end negative category adjustment
INFORMATION TECHNOLOGY-TELECOM-ADMIN	0001-06020-0001-41-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-06020-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	41,757.00	Year-end negative category adjustment
INFORMATION TECHNOLOGY-RECORDS-ADMIN	0001-06030-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-06030-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,929.00	Year-end negative category adjustment
	0001-06030-0001-41-30-0000-626401-	M&O-CONSULTANT	0001-06030-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,361.00	
	0001-06001-0001-41-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-06030-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	6,803.00	
INFORMATION TECHNOLOGY-GS-ADMIN	0001-06050-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-06050-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,642.00	Year-end negative category adjustment
CCL CLERKS - COLLECTIONS	0001-08020-0019-48-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-08020-0019-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,623.00	Year-end negative category adjustment
MEDICAL EXAMINER-ADMIN	0001-09001-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-09001-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	5,107.00	Year-end negative category adjustment
	0001-09001-0001-64-30-0000-626423	M&O-LAB SERVICES	0001-09001-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	24,023.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-09001-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	82,216.00	
CCL1-ADMIN	0001-20010-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20010-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	6,140.00	Year-end negative category adjustment
CCL2-ADMIN	0001-20020-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20020-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,869.00	Year-end negative category adjustment
CCL3-ADMIN	0001-20030-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-20030-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,695.00	Year-end negative category adjustment
	0001-20030-0001-44-30-0000-615101	M&O-OFFICE SUPPLIES	0001-20030-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,577.00	
CCL4-ADMIN	0001-20040-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20040-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,612.00	Year-end negative category adjustment
CCL6-ADMIN	0001-20060-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20060-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,633.00	Year-end negative category adjustment
CCL7-ADMIN	0001-20070-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-20070-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	6,436.00	Year-end negative category adjustment
	0001-20070-0001-44-30-0000-626503	M&O-UNIFORMS	0001-20070-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,084.00	
COUNTY COURTS PROBATE-ADMIN	0001-21099-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-21099-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	617.00	Year-end negative category adjustment
DISTRICT CLERK - ADMIN	0001-23001-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-23001-0001-44-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	30,624.00	Year-end negative category adjustment
	0001-23001-0001-44-30-0000-615101	M&O-OFFICE SUPPLIES	0001-23001-0001-44-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	59,483.00	
199TH DISTRICT COURT-ADMIN	0001-25199-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25199-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,393.00	Year-end negative category adjustment
219TH DISTRICT COURT-ADMIN	0001-25219-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25219-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,062.00	Year-end negative category adjustment
	0001-25219-0001-44-30-0000-626559-	M&O-LIBRARY UPDATES	0001-25219-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	487.00	
	0001-10001-0001-41-10-0000-504012	SAL/WAGES-TEMP FULL TIME	0001-25219-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,451.00	
296TH DISTRICT COURT-ADMIN	0001-25296-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25296-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	2,612.00	Not budgeted
366TH DISTRICT COURT-ADMIN	0001-25366-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25366-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	6,030.00	Year-end negative category adjustment
	0001-25366-0001-44-30-0000-626503-	M&O-UNIFORMS	0001-25366-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	527.00	
	0001-10001-0001-41-10-0000-504012	SAL/WAGES-TEMP FULL TIME	0001-25366-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	9,982.00	
380TH DISTRICT COURT-ADMIN	0001-25380-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25380-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,316.00	Year-end negative category adjustment
416TH DISTRICT COURT-ADMIN	0001-25416-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25416-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,748.00	Year-end negative category adjustment

417TH DISTRICT COURT-ADMIN	0001-25417-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25417-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,359.00	Year-end negative category adjustment
	0001-25417-0001-44-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-25417-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	149.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-25417-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,322.00	
468TH DISTRICT COURT-ADMIN	0001-25468-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-25468-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,959.00	Year-end negative category adjustment
	0001-25468-0001-44-30-0000-626562	M&O-PRINTED MATERIAL	0001-25468-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,352.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-25468-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	35,423.00	
469TH DISTRICT COURT-ADMIN	0001-25469-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25469-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,419.00	Year-end negative category adjustment
470TH DISTRICT COURT-ADMIN	0001-25470-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25470-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,342.00	Year-end negative category adjustment
	0001-25470-0001-44-30-0000-626558-	M&O-LIBRARY BOOKS	0001-25470-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,994.00	
471ST DISTRICT COURT-ADMIN	0001-25471-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-25471-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,708.00	Year-end negative category adjustment
	0001-25471-0001-44-30-0000-626558	M&O-LIBRARY BOOKS	0001-25471-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,883.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-25471-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	35,530.00	
EQUIPMENT SERVICES-ADMIN	0001-44001-0001-60-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-44001-0001-60-10-0000-514109-	SAL/WAGES-PTO BUYOUT	10,552.00	Not budgeted
	0001-44001-0001-60-30-0000-648007	M&O-WASTE SERVICE	0001-44001-0001-60-10-0000-514109-	SAL/WAGES-PTO BUYOUT	7,976.00	
	0001-44001-0009-60-30-0000-637515	M&O-GLASS REPAIR	0001-44001-0001-60-10-0000-514109-	SAL/WAGES-PTO BUYOUT	855.00	
SHERIFF'S OFFICE-ADMIN	0001-50001-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	9,590.00	Year-end negative category adjustment
	0001-50001-0001-64-30-0000-626530-	M&O-INMATE TRAN	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	134,394.00	
	0001-50002-0001-64-10-0000-524230-	SAL/WAGES-EE HEALTH IN	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	19,915.00	
	0001-50002-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,400.00	
	0001-50003-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	64,220.00	
	0001-50003-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	9,900.00	
	0001-50003-0001-64-30-0000-637530-	M&O-RADIO MAINTENANCE	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	35,833.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	295,074.00	
SO JAIL OPERATIONS	0001-50030-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	26,558.00	Year-end negative category adjustment
	0001-50030-0001-64-30-0000-626110-	M&O-FOOD SUPPLIES	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	482,118.00	
	0001-50030-0004-64-30-0000-626440-	M&O-MONITORING	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,563.00	
	0001-50030-0007-64-30-0000-626110-	M&O-FOOD SUPPLIES	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,383.00	
	0001-50050-0001-64-30-0000-626110	M&O-FOOD SUPPLIES	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	91,850.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	907,665.00	
SO FUSION CENTER	0001-50060-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	7,191.00	Year-end negative category adjustment
	0001-50060-0001-64-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	0001-50060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	939.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	19,885.00	
SO COUNTY CORRECTION-SCORE	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50090-0008-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	17,257.00	Year-end negative category adjustment
CONSTABLE PCT1-ADMIN	0001-55010-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-55010-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,604.00	Year-end negative category adjustment
	0001-55010-0001-64-30-0000-668704	M&O-1-TIME BUDGET	0001-55010-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	16,129.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55010-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	40,031.00	
CONSTABLE PCT2-ADMIN	0001-55020-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-55020-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,212.00	Year-end negative category adjustment
	0001-55020-0001-64-30-0000-626503	M&O-UNIFORMS	0001-55020-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,688.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55020-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	21,249.00	
CONSTABLE PCT3-ADMIN	0001-55030-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-55030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,691.00	Year-end negative category adjustment
	0001-55030-0001-64-30-0000-626503	M&O-UNIFORMS	0001-55030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	11,533.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	35,498.00	
CONSTABLE PCT4-ADMIN	0001-55040-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-55040-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	516.00	Year-end negative category adjustment
	0001-55040-0001-64-30-0000-626503	M&O-UNIFORMS	0001-55040-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,404.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55040-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	74,734.00	
FIRE MARSHAL-ADMIN	0001-57001-0001-64-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	0001-57001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,882.00	Year-end negative category adjustment
	0001-57001-0001-64-30-0000-626306	M&O-CTRC AGNCY	0001-57001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,517.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-57001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	22,437.00	
SUBSTANCE ABUSE-ADMIN	0001-60030-0001-72-20-0000-604901-	TRN/TVL-TRAVEL REIMBURSEMENT	0001-60030-0001-72-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,524.00	Year-end negative category adjustment
	0001-60030-0001-72-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	0001-60030-0001-72-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	363.00	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-60030-0001-72-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	463.00	
JUVENILE DETENTION-ADMIN	0001-64020-0001-64-20-0000-604920-	TRN/TVL-IN HOUSE TRAINING	0001-64020-0001-64-10-0000-514109	SAL/WAGES-PTO BUYOUT	24,205.00	Not budgeted

JJAEF-ADMIN	0001-64060-0001-64-30-0000-626401-	M&O-CONSULTANT	0001-64060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	24,587.00	Year-end negative category adjustment
MYERS PARK FARM MUSEUM-ADMIN	0001-78020-0001-76-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-78020-0001-76-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,200.00	Year-end negative category adjustment
	0001-78020-0001-76-30-0000-626561-	M&O-ADVERTISING	0001-78020-0001-76-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	543.00	
	0001-78001-0001-76-10-0000-504011-	SAL/WAGES-REGULAR PT	0001-78020-0001-76-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,933.00	
ROAD AND BRIDGE/ENGINEERING-ADMIN	1010-75020-0001-68-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	1010-75020-0001-68-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	407.00	Year-end negative category adjustment
ROAD AND BRIDGE/PUBLIC WORKS-ADMIN	1010-75040-0001-68-30-0000-626401-	M&O-CONSULTANT	1010-75040-0001-68-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,372.00	Year-end negative category adjustment
ROAD AND BRIDGE/PW SPECIAL PROJECTS-ADMIN	1010-75060-0001-68-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	1010-75060-0001-68-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,425.00	Year-end negative category adjustment
	1010-75060-0001-68-30-0000-615101-	M&O-OFFICE SUPPLIES	1010-75060-0001-68-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	465.00	
BUDGET LAW LIBRARY-ADMIN	1021-04030-0001-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	1021-04030-0001-44-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	1,060.00	Year-end negative category adjustment
CONTRACT ELECTIONS-ADMIN	1033-05020-0001-41-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	1033-05020-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	25,000.00	Year-end negative category adjustment
	1033-05020-0001-41-30-0000-626401	M&O-CONSULTANT	1033-05020-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	59,347.00	
	1033-00000-0000-00-00-0000-300251	FUND BALANCE	1033-05020-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	358,872.00	
DA PRETRIAL INVERVNTN PRG	1049-35060-0001-52-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	1049-35060-0001-52-10-0000-514109	SAL/WAGES-PTO BUYOUT	4,510.00	Retirement/PTO Buyout
SPECIALTY COURT CCL7	1050-20070-0022-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	1050-20070-0022-44-30-0000-626420-	M&O-CT AP ATTY	541.00	Expenses more than budgeted
SPECIALTY COURT 416TH DC	1050-25416-0022-44-20-0000-604910	TRN/TVL-EDUCATION & CONFERENCE	1050-25416-0022-44-30-0000-626597-	M&O-AL/DRG MON	1,000.00	Expenses more than budgeted
	1050-00000-0000-00-00-0000-300251	FUND BALANCE	1050-25416-0022-44-30-0000-626597-	M&O-AL/DRG MON	500.00	
EMPLOYEE INSURANCE	5505-03001-0037-88-30-0000-615961-	M&O-RETIREE PRS CL	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	173,709.00	Expenses more than budgeted.
	5505-60020-0001-88-10-0000-504010	SAL/WAGES-REGULAR FT	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	136,855.00	
	5505-60020-0001-88-20-0000-604920	TRN/TVL-IN HOUSE TRAINING	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	8,732.00	
	5505-60020-0001-88-30-0000-626423	M&O-LAB SERVICES	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	3,572.00	
	5505-00000-0000-00-00-0000-300251	FUND BALANCE	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	151,042.00	
ANIMAL SHELTER	5990-83001-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	5990-83001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,053.00	Year-end negative category adjustment
	5990-83001-0001-64-30-0000-626583-	M&O-ANIMAL CARE	5990-83001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	45,873.00	
	5990-00000-0000-00-00-0000-300251	FUND BALANCE	5990-83001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	14,299.00	
ANIMAL CONTROL	5990-83030-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	5990-83030-0001-64-10-0000-504011-	SAL/WAGES-REGULAR PART TIME	8,000.00	Year-end negative category adjustment
	5990-83030-0001-64-30-0000-626101-	M&O-FUEL	5990-83030-0001-64-10-0000-504011-	SAL/WAGES-REGULAR PART TIME	16,807.00	
	5990-00000-0000-00-00-0000-300251	FUND BALANCE	5990-83030-0001-64-10-0000-504011-	SAL/WAGES-REGULAR PART TIME	8,846.00	
Total					4,249,400.00	