

Budget & Finance 2300 Bloomdale Rd. Suite 4100 McKinney, Texas 75071 www.collincountytx.gov

To: Commissioners Court

From: Monika Arris, Budget and Finance Director

Date: January 12, 2021

Re: FY 2021 Budget Amendment

Request for discussion and action regarding attached budget amendments to establish the budget for Justice of the Peace, Pct. 3 due to the merge of JP 3-1 and JP 3-2 into a single department as of January 1, 2021. This includes establishing the budget in the General Fund (0001) in the amount of \$764,506 and Court Technology Fund (1028) in the amount of \$15,000.