

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (non-licensed)	Victim Advocate (employee: Tiffany Bland). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$51,018.71, with fringe benefits: \$75,197.00	\$75,197.00	\$0.00	\$0.00	\$0.00	\$75,197.00	100
Personnel	Director	LT. JAMES CHRIS WARE WILL BE THE MATCH EMPLOYEE. HIS BASE SALARY IS \$106,556.00. THE REQUIRED MATCH IS \$21,311.00 WHICH IS THE 20% MATCH CONTRIBUTION FOR THE TOTAL PROJECT AWARD.. THE MATCH POSITION OF DIRECTOR IS THE FIRST LINE SUPERVISOR FOR THE ADVOCATE, MAKES CASE ASSIGNMENTS, COORDINATED ON SERVICES/OUTREACH, ENSURES PROPER DATA COLLECTION.	\$0.00	\$21,311.00	\$0.00	\$0.00	\$21,311.00	20