

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Steve Asher		
Title Assistant Chief	Phone / Extension Ext: 5105	

Grant Description		
Grant Title and Funding Year Internet Crimes Against Children Grant, FY 2022	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) Criminal Justice Division (CJD)	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline February 11, 2020	Requested Comm. Court February 8, 2020	Grant Period October 1, 2021 to September 30, 2022

Brief Description
Fund operating cost will be for equipment and software for the Child Exploitation Unit. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating	\$ 353,676.00					\$ 353,676.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 353,676.00	\$ -	\$ -	\$ -	\$ -	\$ 353,676.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Decrease child exploitation crimes by 75%					
Increase arrest by 20%					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Department Head / Designee Printed Name	Signature	January 25, 2021 Date
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Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary <input type="checkbox"/> Final
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Grant Title Internet Crimes Against Children Grant, FY 2022	Contact Person (Grant Liaison) Steve Asher
Grant Period October 1, 2021 to September 30, 2022	Phone / Ext Ext: 5105
Department Collin County Sheriff's Office	

COUNTY RESOURCES REQUIRED

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment	\$ 319,176.00	Equipment/Software
2) Training	\$ 34,500.00	Training
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

\$353,676.00 will be utilized by the Child Exploitation Unit.