

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
LAKE LAVON - 2021
COLLIN COUNT SHERIFF'S OFFICE**

LABOR :

Patrol Duputies:	644 hrs x 59.97 hr	\$38,620.68
(avg O/T rate for deputies working contract)		
Supervisor (Lt.):	10 hrs x 48.34 hr	\$483.40
Clerical Support:	20 hrs x 40.98 hr	\$819.60

FICA/Medicare:	\$3,054.16
TCDRS (retirement):	\$3,193.89
Unemp:	\$39.92
Disability:	\$95.82

TOTAL LABOR : \$46,307.47

Labor cost: $46,307.47 / 644 = \$ 71.91$

VEHICLE COST :

Estimated mileage 13,000 x allowed cost/mile \$0.35	\$4,550.00
4550.00/644 hrs = \$7.06	

CONTRACT SUMMARY :

Labor Cost	\$46,307.47
Vehicle Cost	\$4,550.00

TOTAL : \$50,857.47