

FY 2020 BUDGET AMENDMENT

						530,041.00	
Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description	
MEDICAL EXAMINER-ADMIN	0001-09001-0001-64-30-0000-626132	M&O-HISTL SUPPLIES	0001-09001-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	1,500.00	Year-end negative category adjustment	
	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-09001-0001-64-10-0000-504010	SAL/WAGES-REGULAR FULL TIME	5,996.00		
296TH DISTRICT COURT-ADMIN	0001-25296-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25296-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	64.00	Not budgeted	
SHERIFF'S OFFICE-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	313,277.00	Year-end negative category adjustment	
SHERIFF'S OFFICE-CHILD ABUSE	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50002-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,867.00	Year-end negative category adjustment	
SO JAIL OPERATIONS	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-50030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	183,083.00	Year-end negative category adjustment	
CONSTABLE PCT1-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55010-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,975.00	Year-end negative category adjustment	
CONSTABLE PCT2-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55020-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,487.00	Year-end negative category adjustment	
CONSTABLE PCT3-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	8,082.00	Year-end negative category adjustment	
CONSTABLE PCT4-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-55040-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	4,349.00	Year-end negative category adjustment	
FIRE MARSHAL-ADMIN	0001-10001-0001-41-30-0000-658701	M&O-MISC	0001-57001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,112.00	Year-end negative category adjustment	
EMPLOYEE INSURANCE-HC EMPLOYEE CLINIC	5505-00000-0000-00-00-0000-300251	FUND BALANCE	5505-60020-0001-88-10-0000-504010	SAL/WAGES-REGULAR FT	1,249.00	Expenses more than budgeted.	
Total						<u>530,041.00</u>	