



Contract Amendment FOURTEEN (14)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Town of Prosper
P.O. Box 307
Prosper, TX 75078

Effective Date 10/1/2020
Contract No. 10100-09 sc
Contract Interlocal Agreement for the Facility
Construction and Use of an Animal
Shelter in Collin County

Awarded by Court Order No.: 2006-891-09-26
Contract Amendment No.: 13 Court Order No. 2019-1073-11-18
Contract Amendment No.: 14 Court Order No. 2021-249-03-22

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

Item #1 Agreement shall be in effect from October 1, 2020, continuing through and including September 30, 2021 at the below rate:

Item #2 Total amount for fiscal year 2021: \$28,610.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Harlan Jefferson (Print Name)

Town of Prosper
P.O. Box 307
Prosper, TX 75078

[Signature]
SIGNATURE
TITLE: Town Manager
DATE: 3/25/2021

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

DocuSigned by:
[Signature]
Michelle Charnoski, CPPB
Purchasing Agent
DATE: 3/25/2021

From: [January Cook](#)
To: [Susan Hayes](#); [Kelly Tinsley](#)
Cc: [Sarah Caton](#)
Subject: RE: [*EXTERNAL*] - AMENDMENT NO. 14, ILA ANIMAL SHELTER
Date: Wednesday, March 10, 2021 12:08:54 PM

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Good Afternoon,

The Town is agreeable to the change being made by Collin County.

Thank You

January M. Cook, CPPO, CPPB | [Purchasing Manager](#) | P.O. Box 307, Prosper, TX 75078 | (972) 569-1018 | january_cook@prospertx.gov

From: Susan Hayes <shayes@co.collin.tx.us>
Sent: Wednesday, March 10, 2021 12:04 PM
To: Kelly Tinsley <kstephens2@co.collin.tx.us>; January Cook <jcook@prospertx.gov>
Cc: Susan Hayes <shayes@co.collin.tx.us>; Sarah Caton <scaton@co.collin.tx.us>
Subject: [*EXTERNAL*] - AMENDMENT NO. 14, ILA ANIMAL SHELTER
Importance: High

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Good afternoon,

I am noticing a discrepancy in the contract numbers between the attached executed amendments. Animal Control contract number is 10110-09 and the contract number for Animal Shelter should be 10100-09. Animal Shelter is showing the right contract name but the wrong contract number on the attached amendment.

Please let me know if you are okay for me to correct the contract number on the attached Animal Shelter amendment before placing on court, or if Town of Prosper would like to write in the correct contract number and resend the amendment. Please advise.

Thank you,

Susan Hayes

Collin County Purchasing
2300 Bloomdale Rd, Suite 3160
McKinney, TX 75071

Email: shayes@collincountytx.gov

Ph: 972-548-4122

FY 2021 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less FY19 Fees Collected	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed		
Anna	2.47%	\$ 29,434	\$ 1,481	\$ 30,915	\$ 1,597	\$ 4,074	\$	25,244	\$
Celina	1.56%	\$ 18,552	\$ 933	\$ 19,486	\$ 1,007	\$ 2,568	\$	15,911	\$
Fairview	2.72%	\$ 32,467	\$ 1,634	\$ 34,100	\$ 1,762	\$ 4,493	\$	27,845	\$
Farmersville	1.00%	\$ 11,952	\$ 601	\$ 12,553	\$ 649	\$ 1,654	\$	10,251	\$
Frisco	32.03%	\$ 381,929	\$ 19,216	\$ 401,145	\$ 20,728	\$ 52,857	\$	327,560	\$
McKinney	37.97%	\$ 452,749	\$ 22,779	\$ 475,528	\$ 24,572	\$ 62,658	\$	388,298	\$
Melissa	1.38%	\$ 16,412	\$ 826	\$ 17,237	\$ 891	\$ 2,271	\$	14,075	\$
Princeton	1.91%	\$ 22,834	\$ 1,149	\$ 23,983	\$ 1,239	\$ 3,160	\$	19,583	\$
Prosper	2.80%	\$ 33,359	\$ 1,678	\$ 35,037	\$ 1,810	\$ 4,617	\$	28,610	\$
Collin County	16.17%	\$ 192,838	\$ 9,702	\$ 202,540	\$ 10,466	\$ 26,688	\$	165,386	\$
TOTAL	100.00%	\$ 1,192,525	\$ 60,000	\$ 1,252,525	\$ 64,721	\$ 165,040	\$	1,022,764	\$

FY21 Billing Breakout	
Total M&O Billed:	\$ 1,214,645
Smaller Entities:	\$ 22,120
TOTAL for Original:	\$ 1,192,525

Adjust for FY19 Budget vs. Actual	
FY19 Billed:	\$ 1,194,254
FY19 Actual:	\$ 1,029,214
Total +/- back	\$ 165,040

In FY 2019 only \$5,155 was spent of the \$60,000 Capital Contribution. The unused funds totaling \$54,845 are reflected in the FY19 adjustments.

Smaller Entities / Added Later							
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less FY19 Fees Collected	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
TOTAL				\$ 22,120			\$ 22,120

Grand Total: \$	1,044,884
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Grand Total is the total billed amount for the larger and smaller entities combined.