



Contract Amendment FOURTEEN (14)

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of McKinney  
P.O. Box 517  
McKinney, TX 75070

Effective Date 10/1/2020  
Contract No. 12291-08  
Contract Interlocal Agreement for the Facility  
Construction and Use of an Animal  
Shelter in Collin County

Awarded by Court Order No.: 2006-891-09-26  
Contract Amendment No.: 13 Court Order No. 2019-1073-11-18  
Contract Amendment No.: 14 Court Order No. 2021-275-04-05

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

Item #1 Agreement shall be in effect from October 1, 2020, continuing through and including September 30, 2021 at the below rate:

Item #2 Total amount for fiscal year 2021: \$388,298.00

Item #3 Add Force Majeure to Terms and Conditions:  
Force Majeure: No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:  
Paul G. Grimes  
\_\_\_\_\_  
(Print Name)

ACCEPTED AND AUTHORIZED BY  
AUTHORITY OF COLLIN COUNTY  
COMMISSIONERS' COURT

City of McKinney  
P.O. Box 517  
McKinney, TX 75070

Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, Texas 75071

DocuSigned by:  
*Paul G. Grimes*

DocuSigned by:  
*Michelle Charnoski*

SIGNATURE: Paul G. Grimes  
TITLE: City Manager  
DATE: 12/23/2020

SIGNATURE: Michelle Charnoski  
Purchasing Agent  
DATE: 4/6/2021

## FY 2021 Animal Shelter Billing Worksheet

<b>Larger Entities / Original Entities</b>									
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less FY19 Fees Collected	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed		
Anna	2.47%	\$ 29,434	\$ 1,481	\$ 30,915	\$ 1,597	\$ 4,074	\$	25,244	\$
Celina	1.56%	\$ 18,552	\$ 933	\$ 19,486	\$ 1,007	\$ 2,568	\$	15,911	\$
Fairview	2.72%	\$ 32,467	\$ 1,634	\$ 34,100	\$ 1,762	\$ 4,493	\$	27,845	\$
Farmersville	1.00%	\$ 11,952	\$ 601	\$ 12,553	\$ 649	\$ 1,654	\$	10,251	\$
Frisco	32.03%	\$ 381,929	\$ 19,216	\$ 401,145	\$ 20,728	\$ 52,857	\$	327,560	\$
McKinney	37.97%	\$ 452,749	\$ 22,779	\$ 475,528	\$ 24,572	\$ 62,658	\$	388,298	\$
Melissa	1.38%	\$ 16,412	\$ 826	\$ 17,237	\$ 891	\$ 2,271	\$	14,075	\$
Princeton	1.91%	\$ 22,834	\$ 1,149	\$ 23,983	\$ 1,239	\$ 3,160	\$	19,583	\$
Prosper	2.80%	\$ 33,359	\$ 1,678	\$ 35,037	\$ 1,810	\$ 4,617	\$	28,610	\$
Collin County	16.17%	\$ 192,838	\$ 9,702	\$ 202,540	\$ 10,466	\$ 26,688	\$	165,386	\$
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 1,192,525</b>	<b>\$ 60,000</b>	<b>\$ 1,252,525</b>	<b>\$ 64,721</b>	<b>\$ 165,040</b>	<b>\$</b>	<b>1,022,764</b>	<b>\$</b>

<b>FY21 Billing Breakout</b>	
Total M&O Billed:	\$ 1,214,645
Smaller Entities:	\$ 22,120
<b>TOTAL for Original:</b>	<b>\$ 1,192,525</b>

<b>Adjust for FY19 Budget vs. Actual</b>	
FY19 Billed:	\$ 1,194,254
FY19 Actual:	\$ 1,029,214
<b>Total +/- back</b>	<b>\$ 165,040</b>

*In FY 2019 only \$5,155 was spent of the \$60,000 Capital Contribution. The unused funds totaling \$54,845 are reflected in the FY19 adjustments.*

<b>Smaller Entities / Added Later</b>							
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less FY19 Fees Collected	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
<b>TOTAL</b>				<b>\$ 22,120</b>			<b>\$ 22,120</b>

<b>Grand Total: \$</b>	<b>1,044,884</b>
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*Grand Total is the total billed amount for the larger and smaller entities combined.*