



Contract Amendment FOURTEEN (14)

Office of the Purchasing Agent
 Collin County Administration Building
 2300 Bloomdale Rd, Ste 3160
 McKinney, TX 75071
 972-548-4165

Vendor: City of Princeton
 123 Princeton Dr.
 Princeton, TX 75407

Effective Date 10/1/2020
 Contract No. 11221-09
 Contract Interlocal Agreement for Animal Control Services

Awarded by Court Order No.:		2006-879-09-26
Contract Amendment No.:	<u>1</u>	Court Order No. <u>2007-1011-11-13</u>
Contract Amendment No.:	<u>2</u>	Court Order No. <u>2008-1000-11-11</u>
Contract Amendment No.:	<u>3</u>	Court Order No. <u>2009-638-08-24</u>
Contract Amendment No.:	<u>4</u>	Court Order No. <u>2010-832-10-11</u>
Contract Amendment No.:	<u>5</u>	Court Order No. <u>2011-746-09-27</u>
Contract Amendment No.:	<u>6</u>	Court Order No. <u>2013-015-01-07</u>
Contract Amendment No.:	<u>7</u>	Court Order No. <u>2014-093-07-17</u>
Contract Amendment No.:	<u>8</u>	Court Order No. <u>2014-1002-12-15</u>
Contract Amendment No.:	<u>9</u>	Court Order No. <u>2016-028-01-04</u>
Contract Amendment No.:	<u>10</u>	Court Order No. <u>2017-041-01-23</u>
Contract Amendment No.:	<u>11</u>	Court Order No. <u>2017-824-10-09</u>
Contract Amendment No.:	<u>12</u>	Court Order No. <u>2019-015-01-07</u>
Contract Amendment No.:	<u>13</u>	Court Order No. <u>2020-068-01-27sc</u>
Contract Amendment No.:	<u>14</u>	Court Order No. <u>2021-277-04-05</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

- Item #1 Extension of agreement for a one (1) year period as provided for in section 5.0 of the contract documents. Agreement shall be in effect from October 1, 2020, continuing through and including September 30, 2021.
- Item #2 Total amount for fiscal year 2021: \$40,404.00
- Item #3 Add Force Majeure to Terms and Conditions:
 Force Majeure: No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a Force Majeure Event). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:
Brianna Chacon (Print Name)

ACCEPTED AND AUTHORIZED BY
 AUTHORITY OF COLLIN COUNTY
 COMMISSIONERS COURT

City of Princeton
 123 Princeton Dr.
 Princeton, TX 75407

Collin County Administration Building
 2300 Bloomdale Rd, Ste 3160
 McKinney, Texas 75071
 DocuSigned by:

Brianna Chacon
 SIGNATURE
 TITLE: Mayor
 DATE: 12-14-2020

Michelle Chamowski
 Michelle Chamowski, CPPB
 Purchasing Agent
 DATE: 4/6/2021

FY 2021 Animal Control Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed	
Anna	8.51%	\$ 53,337	\$ 1,702	\$ 55,038	\$ 2,234	\$ 721	\$52,083	
Celina	5.36%	\$ 33,618	\$ 1,073	\$ 34,691	\$ 1,408	\$ 455	\$32,828	
Fairview	9.39%	\$ 58,832	\$ 1,877	\$ 60,709	\$ 2,464	\$ 796	\$57,449	
Melissa	4.74%	\$ 29,739	\$ 949	\$ 30,688	\$ 1,246	\$ 402	\$29,040	
Princeton	6.60%	\$ 41,376	\$ 1,320	\$ 42,697	\$ 1,733	\$ 560	\$40,404	
Prosper	9.64%	\$ 60,448	\$ 1,929	\$ 62,377	\$ 2,532	\$ 818	\$59,027	
Collin County	55.75%	\$ 349,435	\$ 11,150	\$ 360,585	\$ 14,637	\$ 4,726	\$341,222	
Totals	100.00%	\$ 626,785	\$ 20,000	\$ 646,785	\$ 26,255	\$ 8,477	\$612,053	

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and then subtract the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY21 Billing Breakout	
Total Billed:	\$ 646,785
Smaller Entities:	\$ 26,255
TOTAL for Original:	\$ 620,530

Adjust. for FY19 Budget vs. Actual	
FY19 Billed	\$ 597,751
FY19 Actual	\$ 589,274
Total +/- back	\$ 8,477

In FY 2019 none of the \$20,000 Capital Contribution was spent for Capital, but the actuals exceeded the amount billed in FY 19 by \$11,523. The difference in the M&O overage and the unused capital is reflected in the FY19 adjustments.

Smaller Entities / Added Later							
	% of Charges	FY21 Budgeted M&O and Per.	FY21 Capital Contribution**	FY21 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY19 Budget vs. Actual	FY21 Total Billed
Lavon				\$3,150			\$3,150
Lucas				\$19,030			\$19,030
Nevada				\$1,575			\$1,575
Weston				\$2,500			\$2,500
				\$26,255			\$26,255

Grand Total: \$	638,308
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Grand Total is the total billed amount for the larger and smaller entities combined.