

Attachment A - Pricing Spreadsheet

Description	# of pages	Kofile		Data Preservation	
		Cost per page	Total	Cost per page	Total
Project 1 Record Preservation - Historic Death Records - includes restoration and scanning	41859	\$ 2.54741	\$ 106,632.04	\$ 2.6600	\$ 111,344.94
Optional- Project 1 - Historic Death - Microfilm	41859	\$ 0.02411	\$ 1,009.22	\$ 0.0250	\$ 1,046.48
Optional - Project 1 - Historic Death - Index	41859	\$ 0.85182	\$ 35,656.33	\$ 0.3500	\$ 14,650.65
Total for Death			\$ 143,297.59		\$ 127,042.07
Project 2 - Restoration and Preservation of Marriage Records - includes restoration and scanning	66558	\$ 2.54741	\$169,550.51	\$ 2.6600	\$ 177,044.280
Optional - Project 2 - Marriage Records - Microfilm	66558	\$ 0.02411	\$1,604.71	\$ 0.0250	\$ 1,663.950
Optional - Project 2 - Marriage Records - Indexing	66578	\$ 0.85182	\$56,712.47	\$ 0.6300	\$ 41,944.140
Project 2 - Marriage Records General Index - includes restoration and scanning	1258	\$ 2.54741	\$3,204.64	\$ 3.0000	\$ 3,774.000
Optional - Project 2 - Marriage Records General Index - Microfilm	1258	\$ 0.02411	\$30.33	\$ 0.0250	\$ 31.450
Project 2 - Index to Birth Records	790	\$ 2.54741	\$2,012.45	\$ 3.0000	\$ 2,370.000
Optional - Project 2 - Index to Birth Records - Microfilm	790	\$ 0.02411	\$19.05	\$ 0.0250	\$ 19.750
Project 2 - Index to Death Records	396	\$ 2.54741	\$1,008.77	\$ 3.0000	\$ 1,188.000
Optional - Project 2 - Index to Death Records - Microfilm	396	\$ 0.02411	\$9.55	\$ 0.0250	\$ 9.900
Total for Marriage, Birth, and Index to Death			\$234,152.48		\$ 228,045.4700
Grand Total			\$377,450.07		\$ 355,087.54
Cooperative Contract		TXMAS		DIR	
Cooperative Contract No.		TXMAS-18-3602		DIR-TSO-4038	
Cooperative Contract Expire Date		5/29/2021		11/15/2022	
Will your unit costs stay the same for additional work issued over and above quantities above? If no, please unit costs.		Yes		YES	
Project 1 - State number of days project 1 will take and provide projected delivery date of preserved records for each project. Estimated Project start date – December 2020.		112 days		90 days	
Project 2 - State number of days project 2 will take and provide projected delivery date of preserved records for each project. Estimated Project start date – December 2020.		112 days		90 days	