

Attachment A - Pricing Spreadsheet

Description	# of pages	Kofile		Data Preservation	
		Cost per page	Total	Cost per page	Total
Record Preservation - Judges Probate Docket	1047	\$ 2.54741	\$ 2,667.14	\$ 3.33	\$ 3,486.51
Records Preservation - Probate Fee Books	531	\$ 2.54741	\$ 1,352.67	\$ 3.33	\$ 1,768.23
Records Preservation - Probate Estates	359	\$ 2.54741	\$ 914.52	\$ 3.33	\$ 1,195.47
Records Preservation - Probate Claim Docket	289	\$ 2.54741	\$ 736.20	\$ 3.33	\$ 962.37
Records Preservation - Probate File Docket	245	\$ 2.54741	\$ 624.12	\$ 3.33	\$ 815.85
Records Preservation - Probate Docket	844	\$ 2.54741	\$ 2,150.01	\$ 3.33	\$ 2,810.52
Records Preservation - Guardianship Docket	244	\$ 2.54741	\$ 621.57	\$ 3.33	\$ 812.52
Records Preservation - Guardianship Docket Index	31	\$ 2.54741	\$ 78.97	\$ 3.33	\$ 103.23
Records Preservation - Estates of Deceased Probate Cases Index	97	\$ 2.54741	\$ 247.10	\$ 3.33	\$ 323.01
Records Preservation - Estates of Deceased Probate Cases	590	\$ 2.54741	\$ 1,502.97	\$ 3.33	\$ 1,964.70
Records Preservation - General Index to Abstract Judgement	339	\$ 2.54741	\$ 863.57	\$ 3.33	\$ 1,128.87
Records Preservation - Probate Criminal Minutes	480	\$ 2.54741	\$ 1,222.76	\$ 3.33	\$ 1,598.40
Records Preservation - Probate Docket Transfer	171	\$ 2.54741	\$ 435.61	\$ 3.33	\$ 569.43
Records Preservation - Index to Probate Minutes	482	\$ 2.54741	\$ 1,227.85	\$ 3.33	\$ 1,605.06
Optional - Microfilm Probate/Guardianship Records	5749	\$ 0.02411	\$ 138.61	\$ 0.0250	\$ 143.73
Optional Index - Probate/Guardianship Records	4659	\$ 0.85182	\$ 3,968.63	\$ 0.35	\$ 1,630.65
Chattel Mortgages - includes restoration and scanning	684	\$ 2.54741	\$ 1,742.43	\$ 3.33	\$ 2,277.72
Optional - Chattel Mortgages - Microfilm	684	\$ 0.02411	\$ 16.49	\$ 0.025	\$ 17.10
Optional - Chattel Mortgages - Index	684	\$ 0.85182	\$ 582.64	\$ 0.35	\$ 239.40

Preservation Total		\$ 16,387.49		\$ 21,421.89
Index Total		\$ 4,551.27		\$ 1,870.05
Microfilm Total		\$ 155.10		\$ 160.83
Project Total		\$ 21,093.86		\$ 23,452.77
Cooperative Contract		TXMAS		DIR
Cooperative Contract No.		TXMAS-18-3602		DIR-TSO-4038
Cooperative Expiration Date		5/29/2021		11/15/2022
Will your unit costs stay the same for additional work issued over and above quantities above? If no, please unit costs.		Yes		yes
Project 1 - State number of days project 1 will take and provide projected delivery date of preserved records for each project. Estimated Project start date – December 2020.		112 days		60 days