

**EXHIBIT "C" - FEE SCHEDULE
BGE, Inc.**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Uilities/ROW Mapping

From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX		
Total BGE, Inc. Fee (Engineering/Environmental/Survey/ROW/SUE)	\$1,368,999.50	63%
Total Lamb-Star Engineering, L.P. Fee	\$368,796.00	17%
Total Gorrondona & Associates, Inc. Fee (Aerial LiDAR/Ortho-Photogrammetry)	\$43,850.00	2%
Total Terracon Consultants, Inc. Fee (Geotechnical Investigations)	\$187,224.62	9%
Total RDV Systems, Inc. Fee (3D Design/Visualization Services)	\$43,708.30	2%
Total Public Information Associates (PIA) Fee (Public/Stakeholder Involvement - Includes PublicInput.com)	\$93,452.50	4%
Total AmaTerra Environmental, Inc. Fee (Historic Resources/Archeology)	\$82,209.77	4%
Total BGE, Inc. Team Fee	\$2,188,240.69	100%

SUMMARY BREAKDOWN BY SERVICE:	
Schematic Design & H&H/Drainage	\$667,267.50
Geotechnical Services:	\$187,224.62
Project Management:	\$126,949.00
Environmental Assessment (EA):	\$311,253.77
Public/Stakeholder Involvement:	\$241,679.50
USACE Coordination	\$55,640.00
Supplemental Ground Survey & Aerial Topo Processing:	\$104,093.00
Utility Investigation/Coordination & SUE Services:	\$220,494.00
ROW Mapping:	\$229,931.00
3D Visualization/Animation Services:	\$43,708.30
TOTAL:	\$2,188,240.69

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From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Sr. Project Manager	Subject Matter Expert	Senior Engineer	Project Engineer	Design Engineer	EIT / GIS Technician	Senior Civil Designer (20+ yrs)	Senior Env. Scientist	Clerical	TOTAL HRS PER TASK	TOTAL PER TASK
RATE	\$260.00	\$245.00	\$198.00	\$135.00	\$120.00	\$110.00	\$170.00	\$170.00	\$85.00		
BASIC SERVICES											
TASK BS1 - ASSEMBLY AND REVIEW OF DATA											
A. COLLECTION OF DATA, REPORTS, AND MAPS											
Data Collection (includes coordination with other Firms)	30	8	30	16		16		4	4	108	\$ 20,640.00
B. FIELD RECONNAISSANCE											
Field Reconnaissance (initial site visit)			6	6				8		20	\$ 3,358.00
C. REVIEW OF DATA / BASE FILE CREATION											
Review of Data / Base Files Creation / Project Setup	4	8	8	24	24	24	40	4	4	140	\$ 21,164.00
D. PRELIMINARY DESIGN CONFERENCE / DSR											
Prepare DSR and attend Preliminary Design Conference	4		6		8			2		20	\$ 3,528.00
TASK BS1 TOTALS (HOURS)	38	16	50	46	32	40	40	18	8	288	\$ 48,690.00
TASK BS1 TOTALS (COST)	\$ 9,880.00	\$ 3,920.00	\$ 9,900.00	\$ 6,210.00	\$ 3,840.00	\$ 4,400.00	\$ 6,800.00	\$ 3,060.00	\$ 680.00		
TASK BS2 - CORRIDOR TYPICAL SECTION EVALUATION											
A. CORRIDOR SECTION EVALUATION											
Development of Typical Sections (Interim and Ultimate)	1		4	4		8	8			25	\$ 3,832.00
TASK BS2 TOTALS (HOURS)	1	0	4	4	0	8	8	0	0	25	\$ 3,832.00
TASK BS2 TOTALS (COST)	\$ 260.00	\$ -	\$ 792.00	\$ 540.00	\$ -	\$ 880.00	\$ 1,360.00	\$ -	\$ -		
TASK BS3 - CORRIDOR ALTERNATIVES ANALYSIS											
A. AIRPORT/SP399 ALIGNMENT ANALYSIS											
Horizontal and Vertical Alignment Analysis	4	4	16	16		60	16			116	\$ 16,668.00
Conceptual 3D modeling	4	2	2	12		60	16			96	\$ 12,866.00
Identification of Impacts	2	2	2	2		24				32	\$ 4,316.00
Development of Cost Estimates	1	2	8	2		16			2	31	\$ 4,534.00
B. CROSSING OF EAST FORK TO LAKE LAVON - ALTS ANALYSIS											
Horizontal and Vertical Alignment Analysis	4	4	16	16		60	16			116	\$ 16,668.00
Conceptual 3D modeling	4	2	2	12		60	16			96	\$ 12,866.00
Identification of Impacts	2	2	2	2		24				32	\$ 4,316.00
Development of Cost Estimates	1	2	8	2		16			2	31	\$ 4,534.00
C. DEVELOPMENT OF COMPARISON SCORING MATRIX											
Airport/SP399 Alignments	8		12	16	24	24				84	\$ 12,136.00
Lake Lavon Crossing Alignments	8		12	16	24	24				84	\$ 12,136.00
D. PUBLIC MEETING & HEARING											
(See section BS7)											\$ -
Engineer's responses to public/stakeholder comments (all meetings)	4		4	4	8	8	12		4	44	\$ 6,592.00
E. CORRIDOR PRESENTATION											
Prepare Presentations (2)	8		8	24		24			4	68	\$ 9,884.00
Conduct Presentations (2)	12		8	8						28	\$ 5,784.00
TASK BS3 TOTALS (HOURS)	62	20	100	132	56	400	76	0	12	858	\$ 123,300.00
TASK BS3 TOTALS (COST)	\$ 16,120.00	\$ 4,900.00	\$ 19,800.00	\$ 17,820.00	\$ 6,720.00	\$ 44,000.00	\$ 12,920.00	\$ -	\$ 1,020.00		

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From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Sr. Project Manager	Subject Matter Expert	Senior Engineer	Project Engineer	Design Engineer	EIT / GIS Technician	Senior Civil Designer (20+ yrs)	Senior Env. Scientist	Clerical	TOTAL HRS PER TASK	TOTAL PER TASK
RATE	\$260.00	\$245.00	\$198.00	\$135.00	\$120.00	\$110.00	\$170.00	\$170.00	\$85.00		
TASK BS4 - SCHEMATIC DEVELOPMENT											
A. GENERAL											
Typical Sections	1	2		4		4	4			15	\$ 2,410.00
Schematic Exhibit Development	8	10	44	44	80	80	100			366	\$ 54,582.00
3D Corridor Model Development (Bentley OpenRoads)	2	6	24	24	80	80	120			336	\$ 48,782.00
Evaluate Utility Conflicts that impact design	1		4		4	24				33	\$ 4,172.00
ROW Development	2	4	4	16		16	8			50	\$ 7,572.00
B. INTERSECTIONS, INTERCHANGES & GRADE SEPARATIONS											
FM 546 at proposed SP 399 south of Airport	8	8	12	12	40	40	32			152	\$ 22,676.00
East Fork Trinity River (waterway bridge)	8	8	12	12	40	40	32			152	\$ 22,676.00
TxDOT Preliminary Bridge Layouts	4	16	4	24		80				128	\$ 17,792.00
Analyze impacted intersections	1	2	4	16		16	8			47	\$ 6,822.00
Future planned roadways	1	4	12	12		40	8			77	\$ 10,996.00
C. PROJECT DELIVERY											
Prepare and Submit 30% including QA/QC	6	8	8	16	16	12	12		4	82	\$ 12,884.00
Prepare and Submit 60% including QA/QC	6	8	8	16	16	12	12		4	82	\$ 12,884.00
Prepare and Submit 90% including QA/QC	4	6	6	12	12	8	8		4	60	\$ 9,338.00
Prepare and Submit 100% including QA/QC	4	6	6	12	12	8	8		4	60	\$ 9,338.00
D. PROJECT UPDATE PRESENTATIONS											
Prepare Presentations	12		16	32		32	8		6	106	\$ 15,998.00
Conduct Presentations	12		12							24	\$ 5,496.00
TASK BS4 TOTALS (HOURS)	80	88	176	252	300	492	360	0	22	1,770	\$ 264,418.00
TASK BS4 TOTALS (COST)	\$ 20,800.00	\$ 21,560.00	\$ 34,848.00	\$ 34,020.00	\$ 36,000.00	\$ 54,120.00	\$ 61,200.00	\$ -	\$ 1,870.00		
TASK BS5 - HYDROLOGIC AND HYDRAULIC INVESTIGATION											
A. MINOR CROSS DRAINAGE											
Completed by Lamb-Star, LLC.											
B. MAJOR CROSS DRAINAGE											
Obtain and Review Available FEMA Data & Reports		1	1	1						3	\$ 578.00
Drainage Area Mapping		2	4	4		12				22	\$ 3,142.00
Calculate Discharges		1	2	4		16				23	\$ 2,941.00
Develop Hydraulic Models	2	8	16	16		24				66	\$ 10,448.00
Develop Alternative Drainage Schemes (up to 2)		4	4	12		12				32	\$ 4,712.00
Identify Easement Requirements		1		4		4				9	\$ 1,225.00
Size Cross Drainage Structures		1	2	2		4				9	\$ 1,351.00
OPCC - Scour Countermeasures			2	2						4	\$ 666.00
C. CLOSED STORM SEWER SYSTEM											
Completed by Lamb-Star, LLC.											
D. DRAINAGE DESIGN TECHNICAL SUMMARY REPORT											
Prepare Drainage Design Technical Summary Report	4	10	12	16	9	2			9	62	\$ 10,091.00
QA/QC	2	16	2							20	\$ 4,836.00
TASK BS5 TOTALS (HOURS)	8	44	45	61	9	74	0	0	9	250	\$ 39,990.00
TASK BS5 TOTALS (COST)	\$ 2,080.00	\$ 10,780.00	\$ 8,910.00	\$ 8,235.00	\$ 1,080.00	\$ 8,140.00	\$ -	\$ -	\$ 765.00		

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RATE	\$260.00	\$245.00	\$198.00	\$145.00	\$115.00	\$110.00	\$105.00	\$95.00	\$85.00		
BASIC SERVICES											
TASK BS6 - SOCIAL, ECONOMIC, AND ENVIRONMENTAL STUDIES											
1. CONSTRAINTS MAPS	4	2		20	40	20			5	91	\$ 11,655.00
2. ENVIRONMENTAL TECHNICAL MEMORANDUM FOR ALTERNATIVES ANALYSIS											
Miscellaneous Engineering Input/Documentation	4	2	8	20	20	40	20	20	5	139	\$ 17,139.00
Coordination Meetings		4		60	20	4			5	93	\$ 12,845.00
3. TASKS FOR RECOMMENDED ALTERNATIVE (2 REPORTS)											
Community Impact Assessment	2	2		30	30	40	25	25	5	159	\$ 18,635.00
Historic Properties Assessment (PCR) (AMA Lead)	2			4						6	\$ 1,100.00
Archeological Background Study (AMA Lead)	2			4						6	\$ 1,100.00
Water Resources Assessment	2	2		20	30	30	25	25	5	139	\$ 16,085.00
Biological Resources Assessment	2	2		20	30	30	25	25	5	139	\$ 16,085.00
Air Quality Assessment	2	2		20	20	10	10	20	5	89	\$ 10,685.00
Hazardous Materials Assessment	2	2		20	30	20	40	40	5	159	\$ 17,985.00
Traffic Noise Assessment	2	2		20	80	20	25	25	5	179	\$ 20,735.00
Section 4(f) de minimis	2	2		20	20	10	10	10	5	79	\$ 9,735.00
Chapter 26 Checklist	5	2		20	20	10	10	10	5	82	\$ 10,515.00
Section 6(f)	5	2		20	20	10	10	10	5	82	\$ 10,515.00
Indirect and Cumulative Assessment	5	2		20	30	10	20	20	5	112	\$ 13,665.00
4. ENVIRONMENTAL ASSESSMENT AND FONSI (2)	40	2		100	30	30	40	40	5	287	\$ 40,565.00
SUB-TOTAL ENVIRONMENTAL STUDIES										1,841	\$ 229,044.00
5. USACE COORDINATION	30	2		170	110	55	25	10	5	407	\$ 55,640.00
TASK BS6 TOTALS (HOURS)	111	32	8	588	530	339	285	280	75	2,248	\$ 284,684.00
TASK BS6 TOTALS (COST)	\$ 28,860.00	\$ 7,840.00	\$ 1,584.00	\$ 85,260.00	\$ 60,950.00	\$ 37,290.00	\$ 29,925.00	\$ 26,600.00	\$ 6,375.00		

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RATE	\$260.00	\$245.00	\$198.00	\$135.00	\$120.00	\$110.00	\$170.00	\$170.00	\$85.00	
BASIC SERVICES										
TASK BS7 - PUBLIC/STAKEHOLDER INVOLVEMENT										
A Public Involvement Plan (effort led by PIA)	4		4							\$ 1,832.00
B Public Involvement Management (effort led by PIA)	24	2	24		4	8			2	\$ 13,012.00
C Stakeholder Involvement	80	2	80			40			2	\$ 41,700.00
D Additional Property Owner/Stakeholder Coordination	50	2	50			40				\$ 27,790.00
1) Public Meetings	60	2	60	4	40	40			1	\$ 37,795.00
2) Public Hearing	16	2	16		24	24	8		8	\$ 15,378.00
TASK BS7 TOTALS (HOURS)	234	10	234	4	68	152	8	0	13	723
TASK BS7 TOTALS (COST)	\$ 60,840.00	\$ 2,450.00	\$ 46,332.00	\$ 540.00	\$ 8,160.00	\$ 16,720.00	\$ 1,360.00	\$ -	\$ 1,105.00	\$ 137,507.00
TASK BS8 - PROJECT MANAGEMENT										
A. SCHEDULE, PROGRESS REPORTS, AND INVOICES										
Schedule and Updates	24		40							\$ -
Progress Reports	24		40						8	\$ 14,840.00
Preparing Invoices	18		24						16	\$ 10,792.00
B. PROGRESS/COORDINATION MEETINGS										
Prepare for and Attend Client Coordination Meetings (24)	48		48			40	6		24	\$ 29,444.00
Prepare for and Attend Internal Coordination Meetings (24)	48		48			40				\$ 26,384.00
Prepare subcontracts, direct & monitor sub activities, review sub work and invoices	18		18							\$ 8,244.00
Prepare and Distribute Meeting Minutes	3		40						3	\$ 8,955.00
TASK BS8 TOTALS (HOURS)	183	0	258	0	0	80	6	0	51	578
TASK BS8 TOTALS (COST)	\$ 47,580.00	\$ -	\$ 51,084.00	\$ -	\$ -	\$ 8,800.00	\$ 1,020.00	\$ -	\$ 4,335.00	\$ 112,819.00
TOTAL BGE HOURS (BASIC SERVICES)	717	210	875	1,087	995	1,585	783	298	190	6,740
TOTAL BGE LABOR COST (BASIC SERVICES)	\$ 186,420.00	\$ 51,450.00	\$ 173,250.00	\$ 152,625.00	\$ 116,750.00	\$ 174,350.00	\$ 114,585.00	\$ 29,660.00	\$ 16,150.00	\$ 1,015,240.00
Reimbursable Direct Expenses										
Report Binding							EA	10	\$ 20.00	\$ 200.00
Geosearch Data Report							EA	1	\$ 1,000.00	\$ 1,000.00
GPS Daily Rental (Environmental)							EA	5	\$ 75.00	\$ 375.00
Mileage							MILE	3,500	\$ 0.575	\$ 2,012.50
USB Thumb Drive							EA	4	\$ 15.00	\$ 60.00
Bond Plots (Color)							SF	1,000	\$ 2.75	\$ 2,750.00
Exhibit Mounting (Directional Signs, etc)							EA	15	\$ 120.00	\$ 1,800.00
Miscellaneous Supplies (w/approval from County PM)							EA	8	\$ 100.00	\$ 800.00
Overnight letter							EA	10	\$ 25.00	\$ 250.00
Postage (Express Mail)							EA	2,050	\$ 2.00	\$ 4,100.00
Total Reimbursable Direct Expenses										\$ 13,347.50
BASIC SERVICES TOTALS (BGE)										\$ 1,028,587.50

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From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	RPLS Project Manager	QA/QC Manager	RPLS	Chief of Parties	Sr. Survey Tech	Survey Tech	Survey Crew	TOTAL PER TASK
TASK SS1 - SURVEYING								
Field Surveying								
Cross Sections of Public Roadways								
Structure Details of Cross Culverts				18			162	
Locate visible improvements within project limits								
Prepare and Mail Out ROW letters			2		6	15		
Prepare topographic drawing	9	20	50		81	42		
TASK SS1 - SURVEYING TOTALS (HOURS)	9	20	52	18	87	57	162	405
RATE	\$ 215.00	\$ 198.00	\$ 198.00	\$ 143.00	\$ 112.00	\$ 102.00	\$ 160.00	
TASK SS1 - SURVEYING TOTALS (COST)	\$ 1,935.00	\$ 3,960.00	\$ 10,296.00	\$ 2,574.00	\$ 9,744.00	\$ 5,814.00	\$ 25,920.00	\$ 60,243.00
TASK SS1 - ROW MAPPING								
Develop Right of Way Maps, Deed Descriptions and Plats								
Parcel Plat & M&B (approx. 39 parcels)	24	50	120	40	270	195	400	\$ 158,670.00
ROE Permission & Tracking (approx. 39 parcels)		16			120			\$ 16,608.00
TASK SS1 - ROW MAPPING TOTALS (HOURS)	24	66	120	40	390	195	400	1235
RATE	\$ 215.00	\$ 198.00	\$ 198.00	\$ 143.00	\$ 112.00	\$ 102.00	\$ 160.00	
TASK SS1 - ROW MAPPING TOTALS (COST)	\$ 5,160.00	\$ 13,068.00	\$ 23,760.00	\$ 5,720.00	\$ 43,680.00	\$ 19,890.00	\$ 64,000.00	\$ 175,278.00
Reimbursable Direct Expenses								
Task Description	Per Item Rate	Number of Items	Unit					
Utility Vehicle - UTV	\$125.00	25	DAY					\$ 3,125.00
Deed Copies	\$5.00	40	SHEET					\$ 200.00
GPS Unit	\$25.00	20	HOURS					\$ 500.00
Map Records	\$5.00	60	SHEET					\$ 300.00
Mileage	\$0.575	400	EA					\$ 230.00
Postage (express mail)	\$12.40	55	EA					\$ 682.00
Primary Control Monument - Poured 2-3 Feet (includes cap, One Call, crew time, equipment, materials, rentals, labor)	\$250.00	20	EA					\$ 5,000.00
								\$ -
								\$ -
Direct Cost Totals								\$ 10,037.00
Project Totals SS1 - Survey and ROW (BGE)								\$ 245,558.00

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From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Sr. Project Manager	Project Manager	Design Engineer	Engineer-In-Training	Designer	RPLS	Survey Tech.	SUE Field Manager	2-Man Designating Crew	TOTAL PER TASK
TASK SS2 - Utility Investigation (SUE)										
Utility Investigation (SUE)										
A. Project Management, Coordination, & QA/QC	4	24		4	4	16		8		60
E. Field Locating (For final selected alignment) - Level B									250	250
F. Mapping of Level B Line Work	2	16		48	48		40			154
G. Address QA/QC Comments, File Cleanup, Deliverables	2	8		16	16			8		50
H. Conflict List	4	40		80						124
TASK SS2 - SUE TOTALS (HOURS)	12	88		148	68	16	40	16	250	638
RATE	\$ 234.00	\$ 172.00	\$ 120.00	\$ 94.00	\$ 111.00	\$ 179.00	\$ 78.00	\$ 98.00	\$ 180.00	
TASK SS2 - SUE (COST)	\$ 2,808.00	\$ 15,136.00	\$ -	\$ 13,912.00	\$ 7,548.00	\$ 2,864.00	\$ 3,120.00	\$ 1,568.00	\$ 45,000.00	\$ 91,956.00
Direct Costs										
Task Description	Per Item Rate	Number of Items	Unit							
Mileage (miles)	\$0.575	5040	EA							\$ 2,898.00
Toll Charges (each)	\$10.00	0	EA							\$ -
Abstractor Fee	\$510.00	0	EA							\$ -
Type II ROW & Control Monuments	\$20.00	0	EA							\$ -
										\$ -
										\$ -
Direct Cost Totals										\$ 2,898.00
Project Totals SS2 - SUE (BGE)										\$94,854.00

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From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Principal-In-Charge	Senior Design Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Sr. CAD Operator	Admin/Clerical	TOTAL HRS PER TASK	TOTAL PER TASK
RATE	\$287.00	\$200.00	\$175.00	\$150.00	\$120.00	\$135.00	\$110.00		
BASIC SERVICES (SPECIFIED RATE)									
TASK BS3. CORRIDOR ALTERNATIVES ANALYSIS									
A. MCKINNEY NATIONAL AIRPORT/SP 399 ALIGNMENT ANALYSIS									
Analyze Impacts to Traffic (4 alternatives - Construction, Interim, Ultimate)		12	32			4		48	\$ 8,540.00
Cost Effectiveness (4 alternatives - Construction Cost, ROW Acquisition Impact, Utility & Infrastructure)		8	24					32	\$ 5,800.00
B. CROSSING OF THE EAST FORK TRINITY RIVER TRIBUTARY									
Analyze Impacts to Traffic (2 alternatives - Construction, Interim, Ultimate)		6	16			4		26	\$ 4,540.00
Cost Effectiveness (2 alternatives - Construction Cost, ROW Acquisition Impact, Utility & Infrastructure)		6	12					18	\$ 3,300.00
C. DEVELOPMENT OF COMPARISON SCORING MATRIX									
Develop summary of findings from traffic impacts		12	16			4		32	\$ 5,740.00
Develop conceptual cost estimates		8	24					32	\$ 5,800.00
TASK BS3 TOTALS (HOURS)	0	52	124	0	0	12	0	188	\$ 33,720.00
TASK BS3 TOTALS (COST)	\$ -	\$ 10,400.00	\$ 21,700.00	\$ -	\$ -	\$ 1,620.00	\$ -		
TASK BS4 - SCHEMATIC DEVELOPMENT									
A. GENERAL									
6 Traffic Control Plans									
Alternative Analysis		6	20	12	10			48	\$ 7,700.00
TCP Phasing Concept (Preferred Alternative)		2	6	20	16	4		48	\$ 6,910.00
TCP Narrative and Construction Sequence		2	6	20	16			44	\$ 6,370.00
TCP Quantity and Estimate		1	8		8			17	\$ 2,560.00
7 Retaining Wall Layouts								0	\$ -
Retaining Wall Layouts (4 retaining walls)		4	16	32	32			84	\$ 12,240.00
Retaining Wall Type and Cost Analysis		16	32		8			56	\$ 9,760.00
C. PROJECT DELIVERY									
2 Preliminary Submittal (60%)								0	\$ -
Preliminary Retaining Wall Layouts (4 ea)		4	12		4			20	\$ 3,380.00
3 Pre-Final (90%)								0	\$ -
Draft TCP Narrative and Construction Sequence		2	6		4			12	\$ 1,930.00
Draft Retaining Wall Layouts (4 ea)		4	6		4			14	\$ 2,330.00
4 Final (100%)								0	\$ -
TCP Narrative and Construction Sequence		2	6		4			12	\$ 1,930.00
Retaining Wall Layouts (4 ea)		4	6		4			14	\$ 2,330.00
TASK BS4 TOTALS (HOURS)	0	47	124	84	110	4	0	369	\$ 57,440.00
TASK BS4 TOTALS (COST)	\$ -	\$ 9,400.00	\$ 21,700.00	\$ 12,600.00	\$ 13,200.00	\$ 540.00	\$ -		

**EXHIBIT "C" - FEE SCHEDULE
LAMB-STAR ENGINEERING, LLC**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Uilities/ROW Mapping

From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Principal-In-Charge	Senior Design Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Sr. CAD Operator	Admin/Clerical	TOTAL HRS PER TASK	TOTAL PER TASK
RATE	\$287.00	\$200.00	\$175.00	\$150.00	\$120.00	\$135.00	\$110.00		
TASK BS5 - HYDROLOGIC AND HYDRAULIC INVESTIGATION									
A. MINOR CROSS DRAINAGE (Estimate 9 Crossings)									
1 Drainage Area Mapping		2	6	12	25	2		47	\$ 6,520.00
2 Calculate Discharges		2	5	20	10	4		41	\$ 6,015.00
3 Size Cross Drainage Structures (HY-8)		4	25	40	50	30		149	\$ 21,225.00
4 Determine ROW and easement needs		2	8		36			46	\$ 6,120.00
Provide information for Drainge Design Technical Summary Report OPCC		2	30	12				44	\$ 7,450.00
		12	8	8				28	\$ 5,000.00
C. CLOSED STORM SEWER SYSTEM									
Develop approximate trunk size and inlet spacing (Approx 2.5 miles)		4	12	20	80	20		136	\$ 18,200.00
Determine ROW and easement needs for outfall		2	2	4		4		12	\$ 1,890.00
Provide information for Drainge Design Technical Summary Report OPCC		2	12	16				30	\$ 4,900.00
		2	8	12				22	\$ 3,600.00
D. DRAINAGE DESIGN TECHNICAL SUMMARY REPORT									
Prepare Drainage Design Technical Summary Report (Included in tasks above)								0	\$ -
								0	\$ -
TASK BS5 TOTALS (HOURS)	0	34	116	144	201	60	0	555	\$ 80,920.00
TASK BS5 TOTALS (COST)	\$ -	\$ 6,800.00	\$ 20,300.00	\$ 21,600.00	\$ 24,120.00	\$ 8,100.00	\$ -		
TASK BS7 - PUBLIC/STAKEHOLDER INVOLVEMENT									
D. ADDITIONAL PROPERTY OWNER/STAKEHOLDER COORDINATION									
1 Public Meetings - Prepare Exhibit (Estimate 1) and Attend		4	12		16	4		36	\$ 5,360.00
2 Public Hearings - Prepare Exhibit (Estimate 1) and Attend		4	12		16	4		36	\$ 5,360.00
TASK BS8 TOTALS (HOURS)	0	8	24	0	32	8	0	72	\$ 10,720.00
TASK BS8 TOTALS (COST)	\$ -	\$ 1,600.00	\$ 4,200.00	\$ -	\$ 3,840.00	\$ 1,080.00	\$ -		
TASK BS8 - PROJECT MANAGEMENT									
A. SCHEDULE, PROGRESS REPORTS, AND INVOICES									
Progress Reports and Invoices (assume 18)			18				18	36	\$ 5,130.00
								0	\$ -
C. PROGRESS/COORDINATION MEETINGS									
Project Coordination Meeting (assume 18)		18	18					36	\$ 6,750.00
Site Visit (assume 2)		6	6					12	\$ 2,250.00
TASK BS8 TOTALS (HOURS)	0	24	42	0	0	0	18	84	\$ 14,130.00
TASK BS8 TOTALS (COST)	\$ -	\$ 4,800.00	\$ 7,350.00	\$ -	\$ -	\$ -	\$ 1,980.00		
DIRECT COSTS									
Task Description	Unit	Unit Cost	Quantity	Unit					
Mileage	Mile	\$ 0.575	2800	EA					\$ 1,610.00
DIRECT COSTS TOTALS									\$ 1,610.00
TOTAL BASIC SERVICES (LAMB-STAR ENGINEERING, LLC)								\$	198,540.00

**EXHIBIT "C" - FEE SCHEDULE
LAMB-STAR ENGINEERING, LLC**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Uilities/ROW Mapping

From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX	Senior Design Engineer	Project Engineer	Design Engineer	Sr. CAD Operator	RPLS Project Manager	RPLS Task Lead	GIS Technician	Survey Tech	Abstractor	Utilities Coordinator	Utilities Field Inspector	TOTAL HRS PER TASK	TOTAL PER TASK
RATE	\$200.00	\$175.00	\$150.00	\$135.00	\$181.00	\$164.00	\$120.00	\$115.00	\$90.00	\$150.00	\$120.00		
SPECIAL SERVICES (SPECIFIED RATE)													
TASK SS1. SURVEY AND RIGHT-OF-WAY													
Abstracting and Ownership List (Assuming 39 properties)					12	16	24	16	390			458	\$ 44,616.00
TASK SS1 TOTALS (HOURS)	0	0	0	0	12	16	24	16	390	0	0	458	\$ 44,616.00
TASK SS1 TOTALS (COST)	\$ -	\$ -	\$ -	\$ -	\$ 2,172.00	\$ 2,624.00	\$ 2,880.00	\$ 1,840.00	\$ 35,100.00	\$ -	\$ -		
TASK SS2 - UTILITY INVESTIGATION (SUE)													
A. UTILITY QUALITY LEVELS													
Project Management, Coordination, & QA/QC	4									8	4	16	\$ 2,480.00
Digitess Ticket Preparation & Coordination w/ Utility Site Rep's		8									8	16	\$ 2,360.00
Records Research (13 Utilities) - included in direct cost below												0	\$ -
Level C/D Linework (Area incl. 4 options) - included in direct cost below for QL C/D												0	\$ -
C. SUBSURFACE UTILITY LOCATE (TEST HOLE) SERVICE (QUALITY LEVEL A)													
Develop SUE Level A Test Hole Data Sheets	6		13	39							13	71	\$ 10,365.00
TASK BS4 TOTALS (HOURS)	10	8	13	39	0	0	0	0	0	21	12	103	\$ 15,205.00
TASK BS4 TOTALS (COST)	\$ 2,000.00	\$ 1,400.00	\$ 1,950.00	\$ 5,265.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	\$ 1,440.00		
DIRECT COSTS													
Task Description	Unit Cost	Quantity	Unit										
Mileage	\$ 0.575		EA										\$ -
Photocopies B/W (8.5"x11")	\$ 0.10		EA										\$ -
Photocopies B/W (11"X17")	\$ 0.20		EA										\$ -
SUE Mobilization/Demobilization	\$ 5.50	250	MILE	Compensation for 2 mobilizations. Vacuum excavation truck (non-local)									\$ 1,375.00
SUE Quality Level C	\$ 0.85	96000	LF	Includes records research and linework.									\$ 81,600.00
SUE Quality Level B in combination with Level A Locates	\$ 1.60		LF	(To be completed by BGE)									\$ -
SUE (QL A - Utility Locate, Test Holes)				Includes labor and equipment for vacuum excavation, engineering, surveying, CADD, and limited Traffic Control.									\$ -
Level A: 0 to 4 ft	\$ 1,100.00	5	EA										\$ 5,500.00
Level A: 4 to 8 ft	\$ 1,350.00	5	EA										\$ 6,750.00
Level A: 8 to 12 ft	\$ 1,650.00	2	EA										\$ 3,300.00
Level A: 13 to 18 ft	\$ 2,100.00	1	EA										\$ 2,100.00
2-Man Designating Crew	\$ 185.00	26	HR										\$ 4,810.00
Traffic Control	\$ 5,000.00	1	EA										\$ 5,000.00
DIRECT COSTS TOTALS													\$ 110,435.00
TOTAL SPECIAL SERVICES (LAMB-STAR ENGINEERING, LLC)												\$	170,256.00
TOTAL FEE (LAMB-STAR ENGINEERING, LLC)												\$	368,796.00

**EXHIBIT "C" - FEE SCHEDULE
GORRONDONA & ASSOCIATES, INC.**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Uilities/ROW Mapping

<i>From: Harry McKillop Blvd/FM 546 in McKinney, TX To: East of Bridgefarmer Rd in Lowry Crossing, TX</i>	PROJECT MANAGER	PROJECT COORD. AM	CERTIFIED PHOTO- GRAMMETRIST	ANALYTICAL TRIANGULATION SPECIALIST	AERIAL MAPPING TECHNICIAN	ORTHOPHOTO SPECIALIST	MAPPING EDITOR	PROJECT COORD. AP	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
SS3. Aerial Photography and LiDAR Acquisition - Phase 2										
Aerial Photography and LiDAR Acquisition										0
Image Processing (Georeferenced Images only)		15	8			50			2	75
LiDAR Processing					298		90			388
2D Plan (1"=50' scale planimetrics)		15	7						2	24
HOURS SUB-TOTALS		30	15		298	50	90		4	487
CONTRACT RATE PER HOUR	\$ 160.00	\$ 139.00	\$ 116.00	\$ 92.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 128.00	\$ 68.00	
TOTAL LABOR COSTS	\$0.00	\$4,170.00	\$1,740.00	\$0.00	\$25,628.00	\$4,300.00	\$7,740.00	\$0.00	\$272.00	\$43,850.00
SUBTOTAL (Aerial Mapping)	\$0.00	\$4,170.00	\$1,740.00	\$0.00	\$25,628.00	\$4,300.00	\$7,740.00	\$0.00	\$272.00	\$43,850.00
Direct Costs										
Task Description	Per Item Rate	Number of Items								
Mobilization for Helicopter Airborne LiDAR (Includes helicopter, Pilot, LiDAR Operator, fuel and transportation cost)	\$18,000.00									\$ -
Helicopter Equipment LiDAR - Project Flight Miles (On project flight miles)	\$70.00									\$ -
Helicopter Equipment LiDAR - Transit Miles (including turn, maneuver miles and local airport to project)	\$20.00									\$ -
Aerial Photography - Airborne GPS/IMU Data collection/Processing	\$2,500.00									\$ -
Aerial Photography - Project Flight Miles (On project flight miles)	\$30.00									\$ -
Aerial Photography - Transit miles (including turn, maneuver miles and local airport to project)	\$8.00									\$ -
Photo Lab Service - Digital image processing	\$30.00									\$ -
										\$ -
Direct Cost Totals										\$ -
Project Totals										\$43,850.00

**EXHIBIT "C" - FEE SCHEDULE
Terracon Consultants, Inc.**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_ Utilities/ROW Mapping

<i>From Bridgfarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380</i>	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	SENIOR ENGINEERING TECH	ADMIN / CLERICAL	TOTAL LABOR HRS. & COSTS
SS4. Geotechnical Investigation						
A. Field Investigation						
Collection of Existing Data and Training Requirements	3		11			14
Obtaining Permits	2.5		5	28		35.5
Borehole Layout, Traffic Control Plan, Stake Borings and Utility Clearance	2.5			22		24.5
Drilling Coordination and Logging				242		242
Meetings/Communication with County, Airport, USACE and State	5			16		21
B. Laboratory Investigation						
Review Samples, Field Logs & Assign Laboratory Testing			14			14
Boring Logs Preparation			4		19	23
Review of Wincore Logs	3		4			7
Foundation Recommendations for Bridge	2		6			8
LPILE Parameters for Bridge	2		6			8
Global Stability Analysis for Bridge Abutments	2		20			22
Choosing Alternative Wall Types @ South of Airport - Design Parameters	6		18			24
MSE (or) Soil Nail (or) Drilled Shaft Wall (or) Other Wall Type Design Recommendations	16		32			48
Drainage Requirements						0
C. Geotechnical Report						
Pavement - PVR Calculations	2		12			14
Pavement - Depth of Coverage Recommendations	2		12			14
Pavement - Flexible and Rigid Sections Recommendations	2		12			14
Preparation of Draft PAVEMENT Geotechnical Report	1		7			8
Preparation of Final PAVEMENT Geotechnical Report	1		2		1	4
Preparation of Draft BRIDGE Geotechnical Report	8		28			36
Preparation of Final BRIDGE Geotechnical Report	4		12		2	18
HOURS SUB-TOTALS	64	0	205	308	22	599
CONTRACT RATE PER HOUR	\$222.10		\$150.73	\$114.22	\$68.23	
TOTAL LABOR COSTS	\$14,214.40	\$0.00	\$30,899.65	\$35,179.76	\$1,501.06	\$81,794.87
SUBTOTAL - LABOR						\$81,794.87

**EXHIBIT "C" - FEE SCHEDULE
Terracon Consultants, Inc.**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Utilities/ROW Mapping

Direct Expenses	UNIT	RATE	SS4		
Mileage	mile	\$0.575	1170		\$672.75
Traffic Control Services, Arrow Boards and Attenuator trucks - Large Project (Includes labor, equipment and fuel)	day	\$2,900.00	12		\$34,800.00
Portable Message Board	day	\$500.00	13		\$6,500.00
Standard Penetration Test (SPT)	LF	\$30.00	60		\$1,800.00
Unconfined Compressive Strength (Soil)	each	\$60.00	28		\$1,680.00
Unconfined Compressive Strength (Rock)	each	\$70.00	24		\$1,680.00
Soil Boring/Rock Coring without TCP (< 60 ft.)	LF	\$29.00	270		\$7,830.00
Soil Boring/Rock Coring with TCP (< 60 ft.)	LF	\$36.00	360		\$12,960.00
Soil Boring/Rock Coring with TCP (> 60 ft.)	LF	\$40.00	120		\$4,800.00
Core/drill operator/technician and coring equipment used to drill flexible and rigid pavement (2-man crew)	Trip	\$380.00	9		\$3,420.00
(b) 6-in. diameter cores	Inch	\$8.00	142		\$1,136.00
Borehole Grouting - Bentonite Chips	LF	\$9.00	750		\$6,750.00
Daily Rig Mobilization/Demob Charges	day	\$150.00	11		\$1,650.00
Determining Moisture Content in Soil Materials	Each	\$11.50	86		\$989.00
Determining Liquid Limits of Soils	Each	\$36.00	86		\$3,096.00
Determining Plastic Limit of Soils	Each	\$36.00	86		\$3,096.00
Calculating the Plasticity Index of Soils	Each	\$15.00	86		\$1,290.00
Particle Size Analysis - Retained +40	Each	\$65.00	60		\$3,900.00
Consolidated Undrained (CU) Triaxial Compression Test for Undisturbed Soils- Single Stage	Each	\$780.00	6		\$4,680.00
Texas Cone Penetration	Each	\$35.00	0		\$0.00
Determining Sulfate Content in Soils - Colorimetric Method	Each	\$75.00	36		\$2,700.00
SUBTOTAL Direct Expenses			\$ -	\$ -	\$105,429.75

SUBTOTAL - LABOR \$81,794.87

SUBTOTAL Direct Expenses \$105,429.75

Total Terracon Consultants, Inc. Fee \$187,224.62

**EXHIBIT "C" - FEE SCHEDULE
RDV Systems, Inc.**

**FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Utilities/ROW Mapping
SS5 - 3D Visualization Services**

		Consultant Positions =>				TOTAL	
Task No.	Task Descriptions	Sr. Modeling Engineer	Modeling Engineer(s)	Delivery Manager	Modeling Project Manager	Hours	Cost
		<i>Hours</i>	<i>Hours</i>	<i>Hours</i>	<i>Hours</i>	<i>Hours</i>	<i>Cost</i>
B	Initial Modeling of Alignment Alternatives (Feasibility Study)						
2-1	Simplified 3-D representation of roadway alternative 1	24	24	0	0	48	\$5,532.96
2-2	Simplified 3-D representation of roadway alternative 2	8	16	0	0	24	\$2,454.40
2-3	Simplified 3-D representation of roadway alternative 3	8	16	0	0	24	\$2,454.40
2-4	Simplified 3-D representation of roadway alternative 4	8	16	0	0	24	\$2,454.40
2-5	Simplified vehicle motion (4 alternatives)	2	16	0	0	18	\$1,528.72
	Task B Total					138	\$14,424.88
C	Modeling of Preferred Alternative (Design Schematic)						
3-1	Update of existing conditions	4	8	0	0	12	\$1,227.20
3-2	Detailed 3-D representation of selected roadway	16	24	0	0	40	\$4,298.72
3-3	Detailed 3-D representation of causeway and bridge structures	8	8	0	0	16	\$1,844.32
3-4	Simplified vehicle motion	1	4	0	0	5	\$459.32
	Task C Total					73	\$7,829.56
D	Other/Miscellaneous (Feasibility study and Design Schematic)						
4-1	Project Management / Delivery Management - Phase 1	0	0	4	2	6	\$975.38
4-2	Predefined views, animations, view states, virtual tour - Phase 1	4	6	2	0	12	\$1,392.62
4-3	Video Development - Phase 1	0	0	12	0	12	\$1,907.64
4-4	Project Management / Delivery Management - Phase 2	0	0	4	2	6	\$975.38
4-5	Predefined views, animations, view states, virtual tour - Phase 2	1	4	2	0	7	\$777.26
4-6	Video Development - Phase 2	0	0	12	0	12	\$1,907.64
4-7	Training and utilization planning	0	0	2	0	2	\$317.94
	Task D Total					57	\$8,253.86
TOTAL HOURS		84	142	38	4	268	
FULLY LOADED BILLABLE HOURLY RATE		\$154.28	\$76.26	\$158.97	\$169.75		
DIRECT LABOR TOTAL		\$12,959.52	\$10,828.92	\$6,040.86	\$679.00		\$30,508.30

Software / Subscriptions / Direct Costs	Months	Rate	Cost
123BIM.com Platinum Level subscription (2nd Year)	12	\$1,100.00	\$13,200.00
Total Software / Subscriptions			\$13,200.00

TOTAL SOFTWARE / SUBSCRIPTIONS / DIRECT COSTS	\$13,200.00
TOTAL MODEL DEVELOPMENT	\$30,508.30
TOTAL PROPOSAL COST	\$43,708.30

**EXHIBIT "C" - FEE SCHEDULE
Public Information Associates**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Utilities/ROW Mapping

<i>From: Harry McKillop Blvd/FM 546 in McKinney, TX</i>	PI Specialist	PI	PI Admin	
<i>To: East of Bridgefarrow Rd in Lowry Crossing, TX</i>	(Partner)	Coordinator	Support	Totals
Rate	\$155.00	\$109.00	\$54.00	
BASIC SERVICES				
TASK BS7 - PUBLIC/STAKEHOLDER INVOLVEMENT				
Public Involvement Plan	20			20
Public Involvement Management	72			72
Stakeholder Involvement	120			120
Public Meetings	120	10	30	160
Public Hearings	60	10	20	90
TASK BS5 TOTALS (HOURS)	392	20	50	462
TASK BS5 TOTALS (COST)	\$60,760.00	\$2,180.00	\$2,700.00	\$65,640.00
Reimbursable Direct Expenses				
	Unit	Quantity	Rate	Total
Newspaper Advertisements (2)	EA	6	\$1,200.00	\$7,200
Publicinput.com Fee	EA	0	\$7,200.00	\$0
Facebook and Twitter Ad Space	EA	6	\$300.00	\$1,800
Mileage	EA	1,500	\$0.575	\$863
Spanish Language Posting	EA	3	\$1,300.00	\$3,900
Postage - 500 Mailings	EA	3	\$250.00	\$750
Printing - 500 Mailings	EA	3	\$600.00	\$1,800
Comment Cards (English and Spanish)	EA	3	\$600.00	\$1,800
Signage and Registration Fees	EA	3	\$500.00	\$1,500
Security	EA	3	\$800.00	\$2,400
Venue Rental	EA	3	\$1,200.00	\$3,600
Court Reporter (required for NEPA public hearing)	EA	1	\$1,000.00	\$1,000
Venue Cleaning Fee	EA	3	\$400.00	\$1,200
Total Reimbursable Direct Expenses				\$27,812.50
Total Public Information Associates Fee				\$93,452.50

**EXHIBIT "C" - FEE SCHEDULE
AmaTerra Environmental, Inc.**

FM 546 Corridor Analysis/Public Involvement/Schematic Design/Environmental/Geotech/SUE_Uilities/ROW Mapping

Position	Rate	TASK BS6.3 - Archeology & Historic Resources																				Total	
		Archeological Constraints & Background Study		Permit, Prefield & Archeology Fieldwork		Draft Archeological Survey Report		Final Archeological Survey Report & Curation		Historic PCR and Constraints		Historic Resources Research Design		Historic Fieldwork		Draft Historic Resources Survey Report		Final Historic Resources Report		Administration		TOTAL	
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
Principal	\$ 232.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	4	\$ 928.00	4	\$ 928.00
Program Director	\$ 164.00	1	\$ 164.00	1	\$ 164.00	1	\$ 164.00	1	\$ 164.00		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 656.00	8	\$ 1,312.00
Project Manager	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	1	\$ 142.00	4	\$ 568.00	13	\$ 1,846.00
Archeologist VI/Sr. Principal Investigator	\$ 136.00	4	\$ 544.00	24	\$ 3,264.00	16	\$ 2,176.00	4	\$ 544.00		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 544.00	52	\$ 7,072.00
Archeologist IV/Project Archeologist/Lab Director	\$ 91.00	8	\$ 728.00	90	\$ 8,190.00	72	\$ 6,552.00	6	\$ 546.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	176	\$ 16,016.00
Archeologist II/Crew Chief	\$ 77.00		\$ -	84	\$ 6,468.00	24	\$ 1,848.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	108	\$ 8,316.00
Archeologist I/Technician	\$ 67.00		\$ -	80	\$ 5,360.00	8	\$ 536.00	4	\$ 268.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	92	\$ 6,164.00
Sr. Historical Architect	\$ 137.00		\$ -		\$ -		\$ -		\$ -	2	\$ 274.00	3	\$ 411.00	1	\$ 137.00	4	\$ 548.00	2	\$ 274.00		\$ -	12	\$ 1,644.00
Architectural Historian III	\$ 118.00		\$ -		\$ -		\$ -		\$ -	4	\$ 472.00	2	\$ 236.00	20	\$ 2,360.00	64	\$ 7,552.00	16	\$ 1,888.00		\$ -	106	\$ 12,508.00
Architectural Historian II	\$ 89.00		\$ -		\$ -		\$ -		\$ -	10	\$ 890.00	24	\$ 2,136.00	20	\$ 1,780.00	40	\$ 3,560.00	8	\$ 712.00		\$ -	102	\$ 9,078.00
GIS Technian	\$ 70.00	4	\$ 280.00	2	\$ 140.00	12	\$ 840.00	1	\$ 70.00	2	\$ 140.00	1	\$ 70.00	2	\$ 140.00	8	\$ 560.00	2	\$ 140.00		\$ -	34	\$ 2,380.00
Admin	\$ 88.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	6	\$ 528.00	6	\$ 528.00
Editor	\$ 74.00		\$ -		\$ -	8	\$ 592.00	4	\$ 296.00		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 296.00	16	\$ 1,184.00
Clerical	\$ 61.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
SUB TOTAL		18	1,858	282	23,728	142	12,850	21	2,030	19	1,918	31	2,995	44	4,559	117	12,362	29	3,156	26	3,520	729	\$ 68,976.00

Miscellaneous Rates - Supplies	Rate																					Total	
		Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost		
8.5" x 14" B&W photocopy, archivally stable paper	\$ 0.10	20	\$ 2.00	100	\$ 10.00	100	\$ 10.00	100	\$ 10.00	20	\$ 2.00	20	\$ 2.00	-	\$ -	100	\$ 10.00	100	\$ 10.00	50	\$ 5.00	610	\$ 61.00
8.5" x 11" Color photocopy, archivally stable paper	\$ 0.50	20	\$ 10.00	100	\$ 50.00	100	\$ 50.00	10	\$ 5.00	20	\$ 10.00	20	\$ 10.00	20	\$ 10.00	100	\$ 50.00	100	\$ 50.00	50	\$ 25.00	540	\$ 270.00
Backhoe Rental	\$ 1,500.00		\$ -	4	\$ 6,000.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 6,000.00
TARL Site Form Fee	\$ 96.00		\$ -	5	\$ 480.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	5	\$ 480.00
Curation CAS	\$ 262.20		\$ -		\$ -		\$ -	3	\$ 786.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	3	\$ 786.60
SUB TOTAL		40	\$ 12.00	209	\$ 6,540.00	200	\$ 60.00	113	\$ 801.60	40	\$ 12.00	40	\$ 12.00	20	\$ 10.00	200	\$ 60.00	200	\$ 60.00	100	\$ 30.00	1,162	\$ 7,597.60

Miscellaneous Rates - Travel	Rate																					Total	
		Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost		
Lodging (for overnight travel, NTE State rates)	\$ 96.00		\$ -	27	\$ 2,592.00		\$ -		\$ -		\$ -		\$ -	2	\$ 192.00		\$ -		\$ -		\$ -	29	\$ 2,784.00
Hotel Taxes (State, City, & Local) (13%)	\$ 12.48		\$ -	27	\$ 336.96		\$ -		\$ -		\$ -		\$ -	2	\$ 24.96		\$ -		\$ -		\$ -	29	\$ 361.92
Meals (without overnight stay)	\$ 41.25		\$ -	3	\$ 123.75		\$ -		\$ -		\$ -		\$ -	2	\$ 82.50		\$ -		\$ -		\$ -	5	\$ 206.25
Meals (with overnight stay)	\$ 51.00		\$ -	27	\$ 1,377.00		\$ -		\$ -		\$ -		\$ -	2	\$ 102.00		\$ -		\$ -		\$ -	29	\$ 1,479.00
Vehicle Mileage (NTE State reimbursement rate)	\$ 0.575		\$ -	700	\$ 402.50		\$ -		\$ -		\$ -		\$ -	700	\$ 402.50		\$ -		\$ -		\$ -	1,400	\$ 805.00
SUB TOTALS			\$ -		\$ 4,832.21		\$ -		\$ -		\$ -		\$ -		\$ 803.96		\$ -		\$ -		\$ -		\$ 5,636.17

TOTAL			\$ 1,870.00		\$ 35,100.21		\$ 12,910.00		\$ 2,831.60		\$ 1,930.00		\$ 3,007.00		\$ 5,372.96		\$ 12,422.00		\$ 3,216.00		\$ 3,550.00		\$ 82,209.77
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