

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES  
LAKE LAVON - 2021  
COLLIN COUNT SHERIFF'S OFFICE**

**LABOR :**

Patrol Duputies:	644 hrs x 59.97 hr	\$38,620.68
(avg O/T rate for deputies working contract)		
Supervisor (Lt.):	10 hrs x 48.34 hr	\$483.40
Clerical Support:	20 hrs x 40.98 hr	\$819.60

FICA/Medicare:		\$3,054.16
TCDRS (retirement):		\$3,193.89
Unemp:		\$39.92
Disability:		\$95.82

**TOTAL LABOR :** \$46,307.47

Labor cost:  $46,307.47/644 = \$ 71.91$

**VEHICLE COST :**

Estimated mileage 13,000 x allowed cost/mile \$0.35	\$4,550.00
4550.00/644 hrs = \$7.06	

**CONTRACT SUMMARY :**

Labor Cost	\$46,307.47
Vehicle Cost	\$4,550.00

**TOTAL :** \$50,857.47