



Budget

	Cost	Infl. Factor	Final
Old Central Plant	\$3,000,000	x 1.05	\$3,150,000
New Central Plant	\$20,000,000	x 1.05	\$21,000,000
Detention Medical/Mental H	\$78,000,000	x 1.10	\$85,800,000
Healthcare	\$47,500,000	x 1.15	\$54,625,000
M.E.	\$10,000,000	x 1.18	\$11,800,000
Demo Book In / Move Kitch.	\$9,000,000	x 1.10	\$9,900,000
Move Laundry	\$7,000,000	x 1.15	\$8,050,000
Remodel Infirmary	\$3,000,000	x 1.20	\$3,600,000
Contingency			\$10,000,000
Total			\$207,925,000