

PAK4002

### New Project Code Request Form

DATE: 5/28/2021

NAME: JESSICA SHAW

DEPT/PROG NUMBER: 40010/8016

DEPT/PROG NAME: FACILITIES & PARKS / CENTRAL PLANT

PROJECT TITLE: CAMERA SYSTEM REPLACEMENT

SHORT DESCRIPTION OF PROJECT: REPLACEMENT OF THE ANALOGUE CAMERA SYSTEM IN THE CENTRAL PLANT.

KIND OF PROJECT: Other  
*Please choose Other if it is an annual project.*

PROJECT TYPE: 0000 N/A  
*Please choose 0000 if it doesn't apply.*

PROJECT AVAIL BUDGET: Yearly  
*Most projects are 'Yearly'. Bond Projects will be 'Life to Date'*

AGENDA NUMBER:   
*Please Enter "NC" if this project will not need to go to court.*

MAJOR PROJECT:

PROJECT STRINGS AND AMOUNTS					
	FUND	DEPARTMENT/PROGRAM	OBJECT	OBJECT DESCRIPTION	AMOUNT ROUND UP (NO CENTS)
1)	0499	40010/8016	809050	CONSULTANTS	\$14,800
2)	0499	40010/8016	809022	SECURITY SYSTEM	
3)					
4)					
5)					
6)					
7)					
8)					
9)					
10)					

TOTAL: \$14,800

BUDGET AMENDMENT NEEDED TO FUND THE PROJECT					
	FROM		TO		AMOUNT ROUND UP (NO CENTS)
	PROJECT STRING	ACCOUNT NUMBER	PROJECT STRING	ACCOUNT NUMBER	
1)	BPCONTNG-0499-400100011-809901		NEW-0499-400108016-809050		\$14,800
2)					
3)					
4)					
5)					
6)					
7)					
8)					
9)					
10)					

TOTAL: \$14,800

**INSTRUCTIONS:**

Please remember to fill in all the information related to the project. When entering your dollar amounts please remember to round up to the next dollar. Completed form should be e-mailed to Holly Heldt and your Budget Analyst. Please note the process of setting up your project could take a few days. Holly will e-mail you your Journal Proof for the Budget Amendment establishing your project budget once it has been entered so that you can attach it to the Agenda Item if it will need to go to court.

ENTERED

JUN 01 2021

COLLIN COUNTY  
AUDITOR'S OFFICE

PAK4003

### New Project Code Request Form

DATE: 5/28/2021

NAME: JESSICA SHAW

DEPT/PROG NUMBER: 40010/8005

DEPT/PROG NAME: FACILITIES & PARKS / BLOOMDALE RD CH

PROJECT TITLE: CAMERA SYSTEM REPLACEMENT

SHORT DESCRIPTION OF PROJECT: REPLACEMENT OF THE ANALOGUE CAMERA SYSTEM IN THE COURTHOUSE.

KIND OF PROJECT: Other  
*Please choose Other if it is an annual project.*

PROJECT TYPE: 0000 N/A  
*Please choose 0000 if it doesn't apply.*

PROJECT AVAIL BUDGET: Yearly  
*Most projects are 'Yearly'. Bond Projects will be 'Life to Date'*

AGENDA NUMBER:  
*Please Enter "NC" if this project will not need to go to court.*

MAJOR PROJECT:

PROJECT STRINGS AND AMOUNTS					
	FUND	DEPARTMENT/PROGRAM	OBJECT	OBJECT DESCRIPTION	AMOUNT ROUND UP (NO CENTS)
1)	0499	40010/8005	809050	CONSULTANTS	\$68,200
2)	0499	40010/8005	809022	SECURITY SYSTEM	
3)					
4)					
5)					
6)					
7)					
8)					
9)					
10)					

TOTAL: \$68,200

BUDGET AMENDMENT NEEDED TO FUND THE PROJECT					
	FROM		TO		AMOUNT ROUND UP (NO CENTS)
	PROJECT STRING	ACCOUNT NUMBER	PROJECT STRING	ACCOUNT NUMBER	
1)	BPCONTNG-0499-400100011-809901		NEW-0499-400108005-809050		\$68,200
2)					
3)					
4)					
5)					
6)					
7)					
8)					
9)					
10)					

TOTAL: \$68,200

**INSTRUCTIONS:**

Please remember to fill in all the information related to the project. When entering your dollar amounts please remember to round up to the next dollar. Completed form should be e-mailed to Holly Heldt and your Budget Analyst. Please note the process of setting up your project could take a few days. Holly will e-mail you your Journal Proof for the Budget Amendment establishing your project budget once it has been entered so that you can attach it to the Agenda Item if it will need to go to court.

ENTERED

JUN 01 2021

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