



Contract Amendment One (1)

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor:	<u>City of Lucas</u> <u>665 Country Club</u> <u>Lucas, TX 75002</u>	Effective Date	<u>10/1/2021</u>
		Contract No.	<u>2020-363</u>
		Contract	<u>Interlocal Agreement for Jail Services</u>
Awarded by Court Order No.:			<u>2020-692-08-03</u>
Amendment <u>1</u>	Court Order No.:		<u>2021-606-06-28</u>

**YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT**

ITEM #1: Extend agreement for the period of October 1, 2021 through September 30, 2022, with the option for either party to terminate the contract with ninety (90) days written notice.

ITEM #2: Charges for fiscal year 2022: \$58.80 per day, per inmate

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Jim OIK (Print Name)  
City of Lucas  
665 Country Club  
Lucas, TX 75002

[Signature]  
 SIGNATURE  
 TITLE: Mayor  
 DATE: 5-20-2021

ACCEPTED AND AUTHORIZED BY  
AUTHORITY OF COLLIN COUNTY  
COMMISSIONERS' COURT

Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, Texas 75071

DocuSigned by:  
Michelle Charnoski, MGP-CPP, CPPB  
 Michelle Charnoski  
 Purchasing Agent, CPPB  
 DATE: 6/28/2021

Proposed Inmate per day Expense Entity Impact

Entity	FY 2015 Actual Paid	FY 2016 Actual Paid	FY 2017 Actual Paid	FY 2018 Actual Paid	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2020 Inmate Days Utilizing FY 2022 Adopted Rate
Anna	\$ 4,257.19	\$ 3,489.50	\$ 3,768.66	\$ 4,606.14	\$ 4,395.09	\$ 4,543.88	\$ 4,204.72
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	-	\$ -
Celina	1,674.96	1,674.96	3,210.34	1,674.96	3,589.86	2,271.94	\$ 2,102.36
Collin Co. Community College	-	-	-	139.58	-	-	\$ -
Community ISD	-	-	-	-	-	-	\$ -
DART	-	-	-	209.37	-	188.94	\$ 174.84
Fairview	697.90	1,186.43	1,326.01	1,256.22	188.94	98.78	\$ 91.41
Farmersville	4,466.56	5,443.62	3,140.55	3,000.97	3,873.27	1,284.14	\$ 1,188.29
Farmersville ISD	-	-	-	-	-	-	\$ -
Josephine	-	69.79	209.37	-	-	98.78	\$ 91.41
Lavon	348.95	907.27	348.95	837.48	1,133.64	790.24	\$ 731.26
Lucas	279.16	348.95	-	-	94.47	-	\$ -
McKinney	75,442.99	88,005.19	73,349.29	63,090.16	70,285.68	36,977.85	\$ 34,217.80
Melissa	3,559.29	5,024.88	2,512.44	3,768.66	3,495.39	3,457.30	\$ 3,199.24
Murphy	2,931.18	2,652.02	4,885.30	3,419.71	3,400.92	4,642.66	\$ 4,296.13
Parker	139.58	139.58	209.37	418.74	-	395.12	\$ 365.63
Princeton	5,094.67	5,652.99	12,283.04	5,304.04	7,935.48	5,926.80	\$ 5,484.42
Prosper	279.16	1,884.33	1,954.12	2,372.86	3,684.33	4,247.54	\$ 3,930.50
Prosper ISD	-	-	-	-	-	-	\$ -
St Paul	-	-	-	-	-	-	\$ -
Westminister	-	-	-	-	-	-	\$ -
Wylie	-	-	2,931.18	3,978.03	7,179.72	2,271.94	\$ 2,102.36
	\$ 99,171.59	\$ 116,479.51	\$ 110,128.62	\$ 94,076.92	\$ 109,256.79	\$ 67,195.91	\$ 62,180.36
Rates	\$ 69.79	\$ 69.79	\$ 69.79	\$ 69.79	\$ 94.47	\$ 98.78	\$ 58.80
# City Days	1,421	1,669	1,578	1,348	1,157	680	
Federal Inmate Housing	\$ 1,118,594.12	\$ 905,525.25	\$ 919,901.99	\$ 821,360.10	\$ 952,492.33	\$ 1,179,869.74	\$ 1,254,164.03
# Federal Days	16,028	12,975	13,181	11,769	13,648	11,944	
<b>Facility Utilization</b>							
% County	94.90%	95.54%	95.99%	96.41%	96.16%	96.38%	
% City	0.41%	0.51%	0.43%	0.37%	0.30%	0.19%	
% Federal	4.68%	3.95%	3.58%	3.22%	3.54%	3.42%	

**NOTE: CARES Act funding was used in FY 2020 to cover a portion of Public Safety salaries. This savings has translated into a lower daily rate for FY 2022. We expect the expenditures to return to normal over the course of FY 2021 and FY 2022.**