

Budget & Finance 2300 Bloomdale Rd. Suite 4100 McKinney, Texas 75071 www.collincountytx.gov

To: County Judge and Commissioners

From: Monika Arris, Director of Budget and Finance

Date: July 2, 2021

Re: Budget Amendment for Armored Car Services

Due to numerous issues with our current vendor we will be terminating our contract for armored car services and bringing this duty in-house. The current vendor has missed pickup locations, delivered our funds to incorrect banks and over-charged us for services. Between March 2020 and May 2021 we have been over invoiced \$12,302.49. The Auditor's Office currently has daily communications with departments to compare deposits sent to bank deposits received as well as review and recalculate each monthly service invoice. The contract will not be renewed for FY 2022.

Duties will move to the Fire Marshal's Department. Attached for your consideration are budget amendments to the Fire Marshal in the amounts of \$32,413 and \$78,313 for the purchase of a truck, MDC, radio, bullet-proof vest, investigator camera and body camera for a Deputy Fire Marshal.