



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Rd.
Suite 4100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners

From: Budget and Finance Department

Date: June 23, 2021

Re: Agenda Item # 50548

Budgeted funds available \$641,200

<u>Project String</u>	<u>Project Name</u>	<u>Amount</u>
PAK4004-0499-400108034-809111	Elections RTU Replacements	\$167,000
PAK4005-0499-400108002-809062	Cooler & Freezer Replacements	\$145,000
PAK4006-0499-400108014-809120	Medical Examiner RTU Replacements	\$120,000
PAK4007-0499-400108015-809120	Public Works HVAC Replacements	\$120,000
BPCONTNG-0499-400100011-809901	Contingency	\$100,200
Total		\$652,200