

2020-2021 Veterans Treatment Court Grant

FY21-22 Budget

07/1/2021-6/30/2022

Contract GT-VTC21-002

Grant Award: \$500,000

FYI GRANT BUDGET

PBA #54

7/1/2021

EXPENDITURES:

From:		
EQUITIES / FUND BALANCE	2580-00000-0000-00-00-0000-300251	\$ 500,000
To:		
ST GT-296-TVC VETRN-CONSLT	GT192M-2580-252969096-626401	283,000
ST GT-296-TVC VETRN-COUNSL SRV	GT192M-2580-252969096-626433	55,000
ST GT-296-TVC VETRN-INDGNT AID	GT192M-2580-252969096-626551	62,360
ST GT-296-TVC VETRN-AL/DRG MON	GT192M-2580-252969096-626597	63,000
ST GT-296-TVC VETRN-TRAVL	GT192N-2580-252969096-604901	3,080
ST GT-296-TVC VETRN-ED&CONF	GT192N-2580-252969096-604910	20,880
ST GT-296-TVC VETRN-NC-GT-OFFICE	GT192P-2580-252969096-615101	6,000
ST GT-296-TVC VETRN-NC-GT-PRINT MAT	GT192P-2580-252969096-626562	4,780
ST GT-296-TVC VETRN-NC-GT-SUPP	GT192P-2580-252969096-626131	1,900
		<u>\$ 500,000</u>