

**FY 2021 Budget Adjustment
Year End Clean-Up of Savings**

| Department - Program | | Account Number | Object Description | Amount |
|-----------------------------------|--------------------------|------------------------------------|---------------------|---------------------|
| TO: | Non-Departmental - Admin | 0001-10001-0001-41-30-0000-698801- | Program Contingency | \$ 6,726,577 |
| Total of Budget Amendments | | | | \$ 6,726,577 |

| Department - Program | | Account Number | Object Description | Amount |
|-----------------------------------|--------------------------------|------------------------------------|--------------------|---------------------|
| FROM: | Medical Examiner - Admin | 0001-09001-0001-64-10-0000-504010- | Regular Full Time | \$ 305,616 |
| | Sheriff's Office - Admin | 0001-50001-0001-64-10-0000-504010- | Regular Full Time | \$ 2,146,156 |
| | Jail Operations - Admin | 0001-50030-0001-64-10-0000-504010- | Regular Full Time | \$ 3,562,732 |
| | Child Abuse Task Force - Admin | 0001-50002-0001-64-10-0000-504010- | Regular Full Time | \$ 83,649 |
| | Constable 1 - Admin | 0001-55010-0001-64-10-0000-504010- | Regular Full Time | \$ 123,882 |
| | Constable 2 - Admin | 0001-55020-0001-64-10-0000-504010- | Regular Full Time | \$ 59,852 |
| | Constable 3 - Admin | 0001-55030-0001-64-10-0000-504010- | Regular Full Time | \$ 197,983 |
| | Constable 4 - Admin | 0001-55040-0001-64-10-0000-504010- | Regular Full Time | \$ 93,552 |
| | Fire Marshal - Admin | 0001-57001-0001-64-10-0000-504010- | Regular Full Time | \$ 74,617 |
| | JJAEP - Admin | 0001-64060-0001-64-10-0000-504010- | Regular Full Time | \$ 78,538 |
| Total of Budget Amendments | | | | \$ 6,726,577 |