

Contract Amendment F

Fourteen (14)

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	City of Anna	Effective Date	10/1/2021	
	P.O. Box 776	Contract No.	10094-09	
	Anna, TX 75409			
		Contract	Interlocal Agreement for Animal	
			Control Services	

Awarded by Co	urt Order N	lo.:	2007-896-10-09
Amendment	13	Court Order No.:	2021-327-04-12
Amendment	14	Court Order No.:	2021-799-08-23

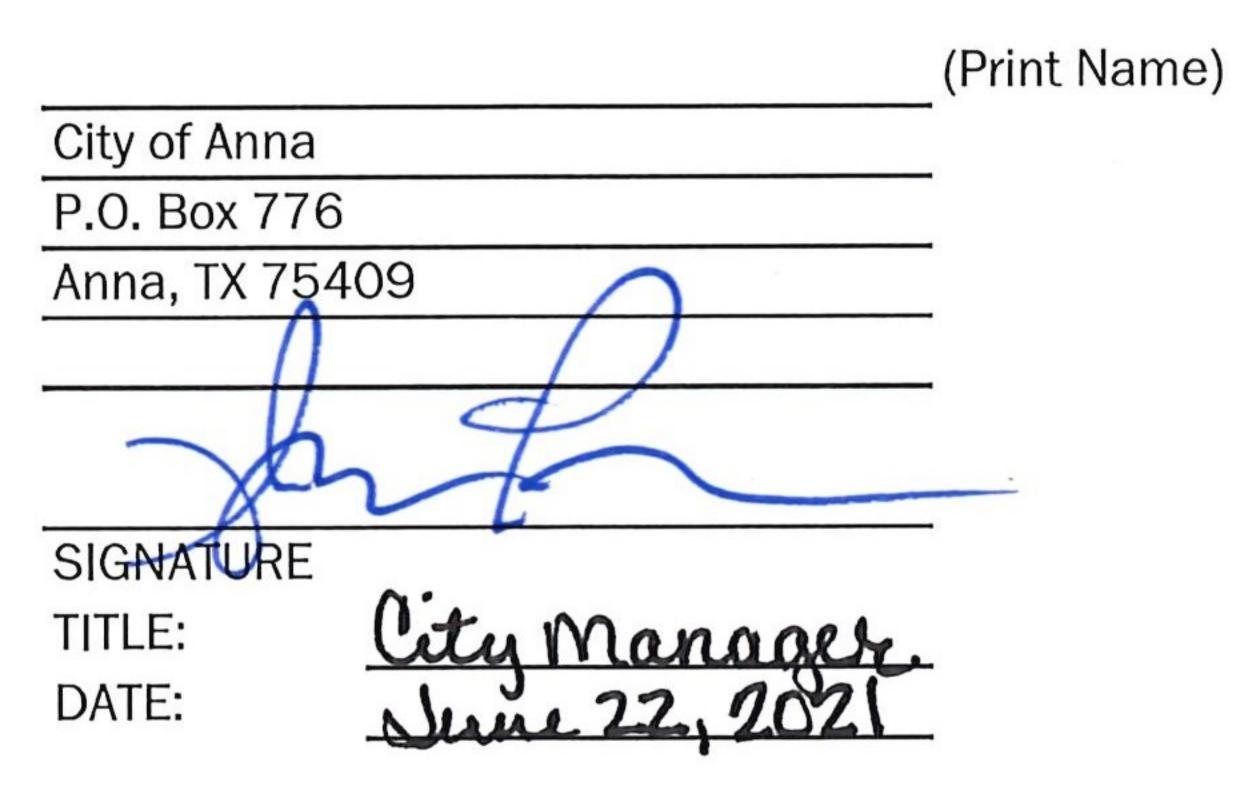
YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for the period of October 1, 2021 through September 30, 2022, with the option for either party to terminate the contract with ninety (90) days written notice.

ITEM #2: Total amount for fiscal year 2022: <u>\$55,189.00</u>

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:



ACCEPTED AND AUTHORIZED BY AUTHORITY OF COLLIN COUNTY COMMISSIONERS' COURT

Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, Texas 75071

DocuSigned by: Michelle (harnoski, MGP-(PP, (PPB) Michelle Charnoski Purchasing Agent, CPPB DATE: 8/26/2021



Larger Entities / Original Entities											
	% of Charges		Y22 Budgeted M&O and Per.		FY22 Capital Contribution**		Y22 Total Cost pefore Adjust.		Less Smaller Entities	ess Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Anna	8.51%	\$	51,786	\$	1,702	\$	53,488	\$	2,404	\$ (4,106)	\$55,189
Celina	5.36%	\$	32,641	\$	1,073	\$	33,714	\$	1,515	\$ (2,588)	\$34,786
Fairview	9.39%	\$	57,121	\$	1,877	\$	58,999	\$	2,652	\$ (4,529)	\$60,875
Melissa	4.74%	\$	28,875	\$	949	\$	29,824	\$	1,341	\$ (2,289)	\$30,772
Princeton	6.60%	\$	40,173	\$	1,320	\$	41,494	\$	1,865	\$ (3,185)	\$42,813
Prosper	9.64%	\$	58,691	\$	1,929	\$	60,620	\$	2,725	\$ (4,653)	\$62,548
Collin County	55.75%	\$	339,276	\$	11,150	\$	350,426	\$	15,752	\$ (26,899)	\$361,573
Totals	100.00%	\$	608,563	\$	20,000	\$	628,563	\$	28,255	\$ (48,249)	\$648,558

FY 2022 Animal Control Billing Worksheet

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contribuitons. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expeditures. See below the adjustment calculation.

FY22 Billing Breakout							
Total Billed:	\$	608,563					
Smaller Entities:	\$	28,255					
Total +/- back	\$	580,308					

Adjust. for FY20 Budget vs. Actual						
FY20 Billed	\$	600,071				
FY20 Actual	\$	648,320				
Total +/- back	\$	(48,249)				

In FY 2020 all of the \$20,000 Capital Contribution was spent for Capital so none of the funds are being returned in FY 2022.

Smaller Entities / Added Later								
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed	
Lavon				\$3,150			\$3,150	
Lucas				\$19,030			\$19,030	
Nevada				\$1,575			\$1,575	
Weston				\$2,500			\$2,500	
Van Alstyne				\$2,000			\$2,000	
				\$28,255			\$28,255	

Grand Total: \$ 676,813

Grand Total is the total billed amount for the larger and smaller entities combined.