



Contract Amendment Fifteen (15)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>City of Princeton</u>	Effective Date:	<u>10/1/2021</u>
	<u>123 Princeton Dr.</u>	Contract No.:	<u>11221-09</u>
	<u>Princeton, TX 75407</u>		
		Contract:	<u>Interlocal Agreement for Animal Control Services</u>

Awarded by Court Order No.:	<u>2006-879-09-26</u>
Amendment <u>14</u> Court Order No.:	<u>2021-277-04-05</u>
Amendment <u>15</u> Court Order No.:	<u>2021-801-08-23</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for a one year period as provided in section 5.0 of the contract documents. Agreement shall be in effect from October 1, 2021, through September 30, 2022, at the rate below.

ITEM #2: Total amount for fiscal year 2022: \$42,813.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Brianna Chacon (Print Name)
City of Princeton
123 Princeton Dr.
Princeton, TX 75407

SIGNATURE

TITLE:

DATE:

Mayor

10/8/2021

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

DocuSigned by:

Michelle Charnoski, MCP-CPP, CPPB

Michelle Charnoski, CPPB

Purchasing Agent

DATE: 9/3/2021

FY 2022 Animal Control Billing Worksheet

Larger Entities / Original Entities							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Anna	8.51%	\$ 51,786	\$ 1,702	\$ 53,488	\$ 2,404	\$ (4,106)	\$55,189
Celina	5.36%	\$ 32,641	\$ 1,073	\$ 33,714	\$ 1,515	\$ (2,588)	\$34,786
Fairview	9.39%	\$ 57,121	\$ 1,877	\$ 58,999	\$ 2,652	\$ (4,529)	\$60,875
Melissa	4.74%	\$ 28,875	\$ 949	\$ 29,824	\$ 1,341	\$ (2,289)	\$30,772
Princeton	6.60%	\$ 40,173	\$ 1,320	\$ 41,494	\$ 1,865	\$ (3,185)	\$42,813
Prosper	9.64%	\$ 58,691	\$ 1,929	\$ 60,620	\$ 2,725	\$ (4,653)	\$62,548
Collin County	55.75%	\$ 339,276	\$ 11,150	\$ 350,426	\$ 15,752	\$ (26,899)	\$361,573
Totals	100.00%	\$ 608,563	\$ 20,000	\$ 628,563	\$ 28,255	\$ (48,249)	\$648,558

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY22 Billing Breakout	
Total Billed:	\$ 608,563
Smaller Entities:	\$ 28,255
Total +/- back	\$ 580,308

Adjust. for FY20 Budget vs. Actual	
FY20 Billed	\$ 600,071
FY20 Actual	\$ 648,320
Total +/- back	\$ (48,249)

In FY 2020 all of the \$20,000 Capital Contribution was spent for Capital so none of the funds are being returned in FY 2022.

Smaller Entities / Added Later							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Lavon				\$3,150			\$3,150
Lucas				\$19,030			\$19,030
Nevada				\$1,575			\$1,575
Weston				\$2,500			\$2,500
Van Alstyne				\$2,000			\$2,000
				\$28,255			\$28,255

Grand Total: \$ 676,813

Grand Total is the total billed amount for the larger and smaller entities combined.