



# Contract Amendment Fifteen (15)

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor:	<u>City of Celina</u>	Effective Date	<u>10/1/2021</u>
	<u>142 N. Ohio St.</u>	Contract No.	<u>01357-09</u>
	<u>Celina, TX 75009</u>		
		Contract	<u>Interlocal Agreement for Animal Control Services</u>

  

Awarded by Court Order No.:	<u>2006-879-09-26</u>
Amendment <u>14</u> Court Order No.:	<u>2021-328-04-12</u>
Amendment <u>15</u> Court Order No.:	<u>2021-805-08-23</u>

## YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for a one year period as provided in section 5.0 of the contract documents.  
Agreement shall be in effect from October 1, 2021, through September 30, 2022, at the rate below.

ITEM #2: Total amount for fiscal year 2022: \$34,786.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Sean Terry (Print Name)

City of Celina  
142 N. Ohio St.  
Celina, TX 75009

SIGNATURE

TITLE:

DATE:

Mayer  
7/

ACCEPTED AND AUTHORIZED BY  
AUTHORITY OF COLLIN COUNTY  
COMMISSIONERS' COURT

Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, Texas 75071

DocuSigned by:

Michelle Charnoski, MGP-CPP, CPPB  
Michelle Charnoski, CPPB

Purchasing Agent

DATE: 9/3/2021

## FY 2022 Animal Control Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual		FY22 Total Billed
Anna	8.51%	\$ 51,786	\$ 1,702	\$ 53,488	\$ 2,404	\$ (4,106)		\$55,189
Celina	5.36%	\$ 32,641	\$ 1,073	\$ 33,714	\$ 1,515	\$ (2,588)		\$34,786
Fairview	9.39%	\$ 57,121	\$ 1,877	\$ 58,999	\$ 2,652	\$ (4,529)		\$60,875
Melissa	4.74%	\$ 28,875	\$ 949	\$ 29,824	\$ 1,341	\$ (2,289)		\$30,772
Princeton	6.60%	\$ 40,173	\$ 1,320	\$ 41,494	\$ 1,865	\$ (3,185)		\$42,813
Prosper	9.64%	\$ 58,691	\$ 1,929	\$ 60,620	\$ 2,725	\$ (4,653)		\$62,548
Collin County	55.75%	\$ 339,276	\$ 11,150	\$ 350,426	\$ 15,752	\$ (26,899)		\$361,573
Totals	100.00%	\$ 608,563	\$ 20,000	\$ 628,563	\$ 28,255	\$ (48,249)		\$648,558

\*\*Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY22 Billing Breakout	
Total Billed:	\$ 608,563
Smaller Entities:	\$ 28,255
<b>Total +/- back</b>	<b>\$ 580,308</b>

Adjust. for FY20 Budget vs. Actual	
FY20 Billed	\$ 600,071
FY20 Actual	\$ 648,320
<b>Total +/- back</b>	<b>\$ (48,249)</b>

In FY 2020 all of the \$20,000 Capital Contribution was spent for Capital so none of the funds are being returned in FY 2022.

Smaller Entities / Added Later							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Lavon				\$3,150			\$3,150
Lucas				\$19,030			\$19,030
Nevada				\$1,575			\$1,575
Weston				\$2,500			\$2,500
Van Alstyne				\$2,000			\$2,000
				\$28,255			\$28,255

**Grand Total: \$ 676,813**

Grand Total is the total billed amount for the larger and smaller entities combined.