



Contract Amendment Fifteen (15)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Lucas
665 Country Club Rd
Lucas, TX 75002

Effective Date 10/1/2021
Contract No. 10095-09

Contract Interlocal Agreement for Animal Control Services

Awarded by Court Order No.: 2008-007-01-08
Amendment 14 Court Order No.: 2020-2013-12-14
Amendment 15 Court Order No.: 2021-808-08-23

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for a one year period as provided in section 5.0 of the contract documents.
Agreement shall be in effect from October 1, 2021, through September 30, 2022, at the rate below.

ITEM #2: Total amount for fiscal year 2022: \$19,030.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Jim OIK (Print Name)

City of Lucas
665 Country Club Rd
Lucas, TX 75002

SIGNATURE

TITLE:

DATE:

Mayor, City of Lucas
8/6/2021

ACCEPTED AND AUTHORIZED BY AUTHORITY OF COLLIN COUNTY COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

DocuSigned by:

Michelle Charnoski, MGP-CPP, CPPB
Michelle Charnoski, CPPB

Purchasing Agent

DATE: 9/3/2021

FY 2022 Animal Control Billing Worksheet

| Larger Entities / Original Entities | | | | | | | |
|-------------------------------------|----------------|-------------------------------|--------------------------------|-----------------------------------|--------------------------|---|-------------------|
| | % of Charges | FY22 Budgeted M&O and Per. | FY22 Capital Contribution** | FY22 Total Cost before Adjust. | Less Smaller Entities | Less Adjustments for FY20 Budget vs. Actual | FY22 Total Billed |
| Anna | 8.51% | \$ 51,786 | \$ 1,702 | \$ 53,488 | \$ 2,404 | \$ (4,106) | \$55,189 |
| Celina | 5.36% | \$ 32,641 | \$ 1,073 | \$ 33,714 | \$ 1,515 | \$ (2,588) | \$34,786 |
| Fairview | 9.39% | \$ 57,121 | \$ 1,877 | \$ 58,999 | \$ 2,652 | \$ (4,529) | \$60,875 |
| Melissa | 4.74% | \$ 28,875 | \$ 949 | \$ 29,824 | \$ 1,341 | \$ (2,289) | \$30,772 |
| Princeton | 6.60% | \$ 40,173 | \$ 1,320 | \$ 41,494 | \$ 1,865 | \$ (3,185) | \$42,813 |
| Prosper | 9.64% | \$ 58,691 | \$ 1,929 | \$ 60,620 | \$ 2,725 | \$ (4,653) | \$62,548 |
| Collin County | 55.75% | \$ 339,276 | \$ 11,150 | \$ 350,426 | \$ 15,752 | \$ (26,899) | \$361,573 |
| Totals | 100.00% | \$ 608,563 | \$ 20,000 | \$ 628,563 | \$ 28,255 | \$ (48,249) | \$648,558 |

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

| FY22 Billing Breakout | |
|-----------------------|-------------------|
| Total Billed: | \$ 608,563 |
| Smaller Entities: | \$ 28,255 |
| Total +/- back | \$ 580,308 |

| Adjust. for FY20 Budget vs. Actual | |
|------------------------------------|--------------------|
| FY20 Billed | \$ 600,071 |
| FY20 Actual | \$ 648,320 |
| Total +/- back | \$ (48,249) |

In FY 2020 all of the \$20,000 Capital Contribution was spent for Capital so none of the funds are being returned in FY 2022.

| Smaller Entities / Added Later | | | | | | | |
|--------------------------------|--------------|-------------------------------|--------------------------------|-----------------------------------|--------------------------|---|-------------------|
| | % of Charges | FY22 Budgeted M&O and Per. | FY22 Capital Contribution** | FY22 Total Cost before Adjust. | Less Smaller Entities | Less Adjustments for FY20 Budget vs. Actual | FY22 Total Billed |
| Lavon | | | | \$3,150 | | | \$3,150 |
| Lucas | | | | \$19,030 | | | \$19,030 |
| Nevada | | | | \$1,575 | | | \$1,575 |
| Weston | | | | \$2,500 | | | \$2,500 |
| Van Alstyne | | | | \$2,000 | | | \$2,000 |
| | | | | \$28,255 | | | \$28,255 |

Grand Total: \$ 676,813

Grand Total is the total billed amount for the larger and smaller entities combined.