

Community Mental Health Grant Program

FY 2022 Budget

9/1/2021 - 8/31/2022

HHS000477100010

Grant Award: \$36,456

Grant Match: \$36,456

FYI GRANT BUDGET

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 36,456

To:

ST GT-IND DF CRD-ADM-REG FT GT295C-2580-620909164-504010 \$ 24,205

ST GT-IND DF CRD-ADM-FICA/MED GT295D-2580-620909164-524220 \$ 1,846

ST GT-IND DF CRD-ADM-EE H/IN GT295D-2580-620909164-524230 \$ 8,376

ST GT-IND DF CRD-ADM-LT DISAB GT295D-2580-620909164-524235 \$ 57

ST GT-IND DF CRD-ADM-ST DISAB GT295D-2580-620909164-524236 \$ 13

ST GT-IND DF CRD-ADM-LT CARE GT295D-2580-620909164-524237 \$ -

ST GT-IND DF CRD-ADM-RETIR GT295D-2580-620909164-524240 \$ 1,936

ST GT-IND DF CRD-ADM-UE INS GT295D-2580-620909164-524260 \$ 23

9/2/2021