

Community Mental Health Grant Program

FY 2022 Budget

9/1/2021 - 8/31/2022

HHS000477100010

Grant Award: \$36,456

Grant Match: \$36,456

GENERAL FUND MATCH

From:

GF-IND DF CRD-ADM-REG FT	0001-62090-0001-44-10-0000-504010	\$ 24,205
GF-IND DF CRD-ADM-FICA/MED	0001-62090-0001-44-10-0000-524220	\$ 1,846
GF-IND DF CRD-ADM-EE H/IN	0001-62090-0001-44-10-0000-524230	\$ 8,376
GF-IND DF CRD-ADM-LT DISAB	0001-62090-0001-44-10-0000-524235	\$ 57
GF-IND DF CRD-ADM-ST DISAB	0001-62090-0001-44-10-0000-524236	\$ 13
GF-IND DF CRD-ADM-LT CARE	0001-62090-0001-44-10-0000-524237	\$ -
GF-IND DF CRD-ADM-RETIR	0001-62090-0001-44-10-0000-524240	\$ 1,936
GF-IND DF CRD-ADM-UE INS	0001-62090-0001-44-10-0000-524260	\$ <u>23</u>

To:

GF-INTR TRFR-----TO-2580/TRANSFER OUT	0001-90001-0000-88-60-0000-992580	\$ <u>36,456</u>
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From:

ST GT ----- TRFR IN	2580-90001-0000-88-00-0000-49001	\$ <u>36,456</u>
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To:

ST GT ----- FUND BALNC	2580-00000-0000-00-00-0000-300249	\$ <u>36,456</u>
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10/20/2021