



DATE: August 25, 2021
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COLLIN COUNTY
 700A WILMETH RD
 MCKINNEY, TEXAS 75069-8231

COUNTY AUDITORS OFFICE

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Price Increase Request

IFB 2019-303 Equipment, Lease: Road Construction and Right of Way Maintenance Equipment

Holt is requesting a 5% price increase for the 2019-303 contract extension. This is due to machine price increases experienced from 2019 and particularly in 2021 along with upcoming 2022 price increases.

Here is the data supporting the price increase requested. These are based off of Cat pricing for each model showing increases from 2019 through current.

Description	Model	Base Ref#	2019 Base Cat List	Current Cat List 2021	2019 - 2021 Increase	Estimated 2022 Price Increase
1 Pnuematic Compactor 22k lbs-25k lbs, 68"	CW16	445-5857	\$110,550	\$116,170	5.08%	2.5%
2 Pnuematic Compactor 22k lbs-25k lbs, 84"	CW34	445-5711	\$181,120	\$190,330	5.09%	2.5%
3 Smooth Drum Vibratory Compactor, 84"	CS54	433-1610	\$189,820	\$199,500	5.10%	2.5%
4 Tandem Drum Vibratory Compactor 21k, 67"	CB54	505-8467, CB10 replacement	\$162,050	\$171,950	6.11%	2.5%
5 Padfoot Vibratory Soil Compactor24k, 84"	CP54	433-1611	\$194,930	\$204,840	5.08%	2.5%

Line #	Description	QTY	UOM	Holt Texas, LTD		% INCREASE
				CURRENT PRICE	REQUESTED PRICE	
				Unit	Unit	
1	Pneumatic Compactor, 22,000 - 25,000lbs; 68"	1	month	\$3,120.00	\$3,284.00	5%
2	Pneumatic Compactor, 22,000 - 25,000lbs; 82"	1	month	\$4,880.00	\$5,137.00	5%
3	Smooth Drum Vibratory Compactor, 23,000 lb	1	month	\$3,600.00	\$3,789.00	5%
4	Tandem Drum Vibratory Compactor, 21,000 lb	1	month	\$3,440.00	\$3,621.00	5%
5	Padfoot Vibratory Soil Compactor, 24,000 lbs	1	month	\$3,760.00	\$3,899.00	5%
6	Water Truck 4,000 Gallon Minimum	1	month	\$4,400.00	\$4,400.00	0%
7	Water Truck 2,000 Gallon Minimum	1	month	\$3,750.00	\$3,750.00	0%

Please let me know if you have any questions. I can be reached directly at 817-219-6187.

Thank you,
 Brent Pemberton