



Contract Amendment

Fifteen (15)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of McKinney
P.O. Box 517
McKinney, TX 75070

Effective Date 10/1/2021
Contract No. 12291-08

Contract Interlocal Agreement for Facility Construction and Use of an Animal Shelter in Collin County

Awarded by Court Order No.: 2006-891-09-26
Amendment 14 Court Order No.: 2021-275-04-05
Amendment 15 Court Order No.:

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for the period of October 1, 2021 through September 30, 2022, with the option for either party to terminate the contract with ninety (90) days written notice.

ITEM #2: Total amount for fiscal year 2022: \$394,534.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

Paul G. Grimes (Print Name)
City of McKinney
P.O. Box 517
McKinney, TX 75070

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

DocuSigned by: Paul G. Grimes
SIGNATURE
TITLE: City Manager
DATE: 8/11/2021

Michelle Charnoski, NIGP-CPP, CPPB
Purchasing Agent
DATE:

### FY 2022 Animal Shelter Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less FY20 Fees Collected	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed	
Anna	2.47%	\$ 28,881	\$ 1,481	\$ 30,362	\$ 1,618	\$ 3,095	\$	25,649
Celina	1.56%	\$ 18,204	\$ 933	\$ 19,137	\$ 1,020	\$ 1,951	\$	16,167
Fairview	2.72%	\$ 31,857	\$ 1,634	\$ 33,490	\$ 1,784	\$ 3,414	\$	28,292
Farmersville	1.00%	\$ 11,728	\$ 601	\$ 12,329	\$ 657	\$ 1,257	\$	10,415
Frisco	32.03%	\$ 374,756	\$ 19,216	\$ 393,973	\$ 20,992	\$ 40,161	\$	332,820
McKinney	37.97%	\$ 444,246	\$ 22,779	\$ 467,026	\$ 24,884	\$ 47,608	\$	394,534
Melissa	1.38%	\$ 16,103	\$ 826	\$ 16,929	\$ 902	\$ 1,726	\$	14,301
Princeton	1.91%	\$ 22,405	\$ 1,149	\$ 23,554	\$ 1,255	\$ 2,401	\$	19,898
Prosper	2.80%	\$ 32,732	\$ 1,678	\$ 34,410	\$ 1,833	\$ 3,508	\$	29,069
Collin County	16.17%	\$ 189,216	\$ 9,702	\$ 198,918	\$ 10,599	\$ 20,277	\$	168,042
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 1,170,129</b>	<b>\$ 60,000</b>	<b>\$ 1,230,129</b>	<b>\$ 65,544</b>	<b>\$ 125,397</b>	<b>\$</b>	<b>1,039,189</b>

FY22 Billing Breakout	
Total Billed:	\$ 1,194,249
Smaller Entities:	\$ 24,120
<b>TOTAL for Original:</b>	<b>\$ 1,170,129</b>

Adjust for FY20 Budget vs. Actual	
FY20 Billed:	\$ 1,161,232
FY20 Actual:	\$ 1,035,835
<b>Total +/- back</b>	<b>\$ 125,397</b>

*In FY 2020 only \$5,836.94 was spent of the \$60,000 Capital Contribution. The unused funds totaling \$54,163.06 are reflected in the FY20 adjustments.*

Smaller Entities / Added Later							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less FY20 Fees Collected	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
Van Alstyne				\$ 2,000			\$ 2,000
<b>TOTAL</b>				<b>\$ 24,120</b>			<b>\$ 24,120</b>

<b>Grand Total:</b>	<b>\$ 1,063,309</b>
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*Grand Total is the total billed amount for the larger and smaller entities combined.*