

FEE PROPOSAL
 JACOBS ENGINEERING GROUP, INC.
 Collin County Outer Loop Segment 3B: East of SH 289 to Custer Road

Collin County Outer Loop Access Road Dallas North Tollway (DNT) to east of Preston (SH 289)	Project Manager	Construction Manager	SCHEDULER III	SENIOR STRUCTURAL ENGINEER	SURVEYING	PROJECT ENGINEER	SENIOR DESIGNER	EIT	FIELD ENGINEER	CONSTRUCT INSPECTOR III/IV	UTILITY COORDINATION	INSPECTOR II	RECORDS KEEPERS	Totals
Rate	\$ 224.69	\$ 224.69	\$ 105.52	\$ 177.38	\$ 180.00	\$ 137.21	\$ 136.51	\$ 111.71	\$ 105.52	\$ 107.46	\$ 115.65	\$ 93.00	\$ 84.41	
BASIC SERVICES														
ENGINEERING SERVICES														
Task A. Pre-Bid Phase Services														
a.														0
Task A Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Task A Total Labor Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task B. Utility Coordination														
a. Coordination of unforeseen utility adjustment	16	8												24
Task B Total Hours	16	8	0	0	0	0	0	0	0	0	0	0	0	24
Task B Total Labor Costs	\$ 3,595.04	\$ 1,797.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,392.56
Task C. Stakeholder Coordination														
a. Coordination with DNT Southboud Project	8													8
b. City of Celina	8													8
Task C Total Hours	16	0	0	0	0	0	0	0	0	0	0	0	0	16
Task C Total Labor Costs	\$ 3,595.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,595.04
ENGINEERING SERVICES TOTAL LABOR COST	\$ 7,190.08	\$ 1,797.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,987.60
CONSTRUCTION SERVICES														
Task A. Construction Inspection														
a. Inspection														
1. Structural Concrete Compoments										20				20
2. Record Keeper												20		20
3. RFI, correspondence and change order	10													10
b. General inspection		10								40				50
c. Monthly summary reports														0
1. Review construction schedule		4	5											9
Assisting in schedule disputes & claims	5	4	5											14
2. Review weekly quantities										4				4
d. Coordination for TDLR registration for and TAS Review										10				10
e. Final Acceptance	5	2								5				7
1. Prepare and maintane punch list		2								20				22
2. Preform Final Inspection		2								10				12
3. Verify Cleanup		2								5				7
4. Verify Removal of TCP Devices		2								8				10
5. Verify Final Quantities		2								8				10
6. As-built Conditions	24	4												28
Task A Total Hours	44	34	10	0	0	0	0	0	0	130	0	0	20	226
Task A Total Labor Costs	\$ 9,886.36	\$ 7,639.46	\$ 1,055.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,969.80	\$ -	\$ -	\$ 1,688.20	\$ 34,239.02
Task B. Construction Administration														
a. Review project records													20	20
b. Review and approve shop drawings	8	4												12
c. Evaluate and response to RFIs	8	4												12
d. Attend Monthly construction meetings	3	2												5
e. Review monthly construction pay requests	3	2												5
f. Prepare Change order	5	2												7
g. Prepare project record drawings														0
Monthly progress reports and invoices	6	3												9
Monthly meeting with the owner	3	3												6
Quality Assurance/Quality Control Plan	3	3												6
Task B Total Hours	39	23	0	0	0	0	0	0	0	0	0	0	20	82
Task B Total Labor Costs	\$ 8,762.91	\$ 5,167.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688.20	\$ 15,618.98
CONSTRUCTION SERVICES TOTAL LABOR COST	\$ 18,649.27	\$ 12,807.33	\$ 1,055.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,969.80	\$ -	\$ -	\$ 3,376.40	\$ 49,858.00
Total Hours (Basic Services)	115	65	10	0	0	0	0	0	0	130	0	0	40	360
Total Labor Costs (Basic Services)	\$ 25,839.35	\$ 14,604.85	\$ 1,055.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,969.80	\$ -	\$ -	\$ 3,376.40	\$ 58,845.60
	44%	25%	2%	0%	0%	0%	0%	0%	0%	24%	0%	0%	6%	100%
Reimbursable Direct Expenses														
					Unit					Quantity	Rate		Total	
Mileage					mile					100	\$ 0.54		\$ 54.00	
Construction Truck (Includes operation, and maintenance costs; Insurance costs will not be reimbursed)					month					1	\$ 1,400.00		\$ 1,400.00	
Per-Diem					month						\$ 2,000.00		\$ -	
TDLR registration and TAS Review					each					1	\$ 1,200.00		\$ 1,200.00	
Total Reimbursable Direct Expenses													\$ 2,654.00	
Total Jacobs Fee													\$ 61,499.60	