



Contract Amendment Five (5)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>Southwest Correctional Medical Group, PLLC</u> <u>1283 Murfreesboro Rd Ste 500</u> <u>Nashville, TN 37217</u>	Effective Date	<u>10/1/2021</u>
		Contract No.	<u>2015-122</u>
		Contract	<u>Services, Inmate Health Care</u>

Awarded by Court Order No.:		<u>2015-536-08-17</u>
Amendment <u>1</u>	Court Order No.:	<u>2016-793-10-17</u>
Amendment <u>2</u>	Court Order No.:	<u>2018-700-08-27</u>
Amendment <u>3</u>	Court Order No.:	<u>2019-668-08-19</u>
Amendment <u>4</u>	Court Order No.:	<u>2020-597-07-06</u>
Amendment <u>5</u>	Court Order No.:	

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

1. In accordance with the Health Services Agreement § 9.3, Annual Compensation Escalator, the base compensation amount and per diem rate are hereby increased by 2.9% using the U.S. Department of Labor Statistics Consumer Price Index for Medical Care Services average increase over the last year.

The current base compensation amount for adult detention facilities will increase 2.9% from \$7,452,937.22 to \$7,669,072.44 for a total increase of \$216,135.22. The current per diem rate for adult detention facilities will increase 2.9% from \$0.98 per inmate to \$1.01 per inmate for a total increase of \$.03 per inmate.

The current base compensation for juvenile detention facilities will increase 2.9% from \$478,432.89 to \$492,307.44 for a total increase of \$13,874.55. The current per diem rate for juvenile detention facilities will increase 2.9% from \$0.61 per juvenile to \$0.63 per juvenile for a total increase of \$.02 per juvenile.

2. In accordance with the Health Services Agreement § 9.6, Changes, the Adult Detention staffing plan is amended to include an additional 4.8 FTEs, as follows:

Detailed Staffing Increase Overview			
Position	FTE Change	Shift	Est. Cost
Licensed Vocational Nurse	2.5	Day	\$ 206,268.48
Licensed Vocational Nurse	1.0	Day/Weekend	\$ 89,107.92
Psychiatric NP/PA Chrono Care Midlevel	1.0	Day	\$ 254,122.68
Mental Health Tech	1.0	Day	\$ 66,005.88
Licensed Vocational Nurse	4.5	Night	\$ 400,985.88
Licensed Vocational Nurse	1.8	Night/Weekend	\$ 172,275.36
EMT/LVN - Title Change for 4.2 FTEs		All Shifts	\$ 52,811.28
Licensed Vocational Nurse	(5.0)	Evening	\$ (429,038.40)
Licensed Vocational Nurse	(2.0)	Evening/Weekend	\$ (184,816.56)
Total	4.8		\$ 627,722.52

3. The total contract value will increase from \$7,931,370.11 to \$8,789,102.40 for a total increase of \$857,732.29.

The total cost for adult detention facilities to include the above CPI increase and additional FTEs will increase from \$7,452,937.22 to \$8,296,794.96 for a total increase of \$843,857.74.

The total cost for juvenile detention facilities to include the above CPI increase will increase from \$478,432.89 to \$492,307.44 for a total increase of \$13,874.55.

4. Extend contract from October 1, 2021, through and including September 30, 2022.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

_____ (Print Name)

Southwest Correctional Medical
Group, PLLC
1283 Murfreesboro Rd Ste 500
Nashville, TN 37217



SIGNATURE

TITLE: President

DATE: September 15, 2021

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS COURT

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

Michelle Charnoski, NIGP-CPP, CPPB
Purchasing Agent

DATE: _____