

FY2022 - ROUNDED				
Cortes- From Hire Rate 75,000 + Increases			Spears - With Raise to \$75,000 with Forfeiture Funding + Increases	
Increase Salary (Oct-Dec)	\$ 19,846.00		PFP On Increased Salary (Oct-Dec)	\$ 20,146.00
Increase Salary (Jan-Sept)	\$ 61,323.00		PFP On Increased Salary (Jan-Sept)	\$ 62,250.00
Benefits (Oct-Dec)	\$ 7,485.00		Benefits (Oct-Dec)	\$ 7,535.00
Benefits (Jan-Sept)	\$ 22,735.00		Benefits (Jan-Sept)	\$ 22,884.00
Total Cost (Rounded)	\$ 111,389.00		Total Cost (Rounded)	\$ 112,815.00
Cortes- If Hired at 5% Over Min with Increases			Spears - Salary Before Forfeiture Increase + Increases	
5% Over Min (Oct-Dec)	\$ 16,741.00		PFP on Previous Salary (Oct-Dec)	\$ 17,114.00
5% Over Min (Jan-Sept)	\$ 51,729.00		PFP on Previous Salary (Jan-Sept)	\$ 52,881.00
Benefits (Oct-Dec)	\$ 6,988.00		Benefits (Oct-Dec)	\$ 7,049.00
Benefits (Jan-Sept)	\$ 21,196.00		Benefits (Jan-Sept)	\$ 21,379.00
Total Cost (Rounded)	\$ 96,654.00		Total Cost (Rounded)	\$ 98,423.00
Difference			Spears - Current	
Difference in Salary	\$ 12,699.00		Difference in Salary	\$ 12,401.00
Difference in Benefits	\$ 2,036.00		Difference in Benefits	\$ 1,991.00
Total Difference in Cost	\$ 14,735.00		Total Difference in Cost	\$ 14,392.00