

CJD VOCA - SO Victim Assistance

FY 2021 BUDGET

10/01/2020 - 9/30/2021

Contract #2877104

Grant Award: \$75,726.00

Grant Match: \$18,933.00

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 75,726</u>
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To:

FED GT-SO-CJDVOCA-REG FT	GT218D-2101-500019042-504010	50,019
FED GT-SO-CJDVOCA-FICA/MED	GT218D-2101-500019042-524220	3,827
FED GT-SO-CJDVOCA-EE H/IN	GT218D-2101-500019042-524230	14,431
FED GT-SO-CJDVOCA-LT DISAB	GT218D-2101-500019042-524235	121
FED GT-SO-CJDVOCA-ST DISAB	GT218D-2101-500019042-524236	26
FED GT-SO-CJDVOCA-RETIR	GT218D-2101-500019042-524240	4,363
FED GT-SO-CJDVOCA-UE INS	GT218D-2101-500019042-524260	51
FED GT-SO-CJDVOCA-ED&CONF	GT218D-2101-500019042-604910	2,057
FED GT-SO-CJDVOCA-SEM REGIS	GT218D-2101-500019042-604990	831
		<u>\$ 75,726</u>

R. 9/21/2021