

CJD VOCA - DA Victim Assistance

FY 2021 BUDGET

10/01/2020 - 9/30/2022

Contract: #2896604

Grant Award: \$71,597.00

Grant Match: \$17,899.25

FYI GRANT BUDGET

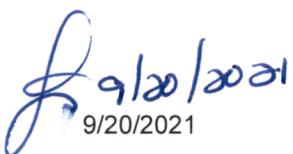
EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 71,597</u>
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To:

FED GT-DA-CJDVOCA-REG FT	GT219D-2101-350019042-504010	47,957
FED GT-DA-CJDVOCA-FICA/MED	GT219D-2101-350019042-524220	3,669
FED GT-DA-CJDVOCA-EE H/IN	GT219D-2101-350019042-524230	14,429
FED GT-DA-CJDVOCA-LT DISAB	GT219D-2101-350019042-524235	116
FED GT-DA-CJDVOCA-ST DISAB	GT219D-2101-350019042-524236	26
FED GT-DA-CJDVOCA-RETIR	GT219D-2101-350019042-524240	4,198
FED GT-DA-CJDVOCA-UE INS	GT219D-2101-350019042-524260	48
FED GT-DA-CJDVOCA-ED&CONF	GT219D-2101-350019042-604910	654
FED GT-DA-CJDVOCA-SEM REGIS	GT219D-2101-350019042-604990	500
		<u>\$ 71,597</u>

 9/20/2021  
9/20/2021