

## FY 2022 Animal Shelter Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less FY20 Fees Collected	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed	
Anna	2.47%	\$ 28,881	\$ 1,481	\$ 30,362	\$ 1,618	\$ 3,095	\$	25,649
Celina	1.56%	\$ 18,204	\$ 933	\$ 19,137	\$ 1,020	\$ 1,951	\$	16,167
Fairview	2.72%	\$ 31,857	\$ 1,634	\$ 33,490	\$ 1,784	\$ 3,414	\$	28,292
Farmersville	1.00%	\$ 11,728	\$ 601	\$ 12,329	\$ 657	\$ 1,257	\$	10,415
Frisco	32.03%	\$ 374,756	\$ 19,216	\$ 393,973	\$ 20,992	\$ 40,161	\$	332,820
McKinney	37.97%	\$ 444,246	\$ 22,779	\$ 467,026	\$ 24,884	\$ 47,608	\$	394,534
Melissa	1.38%	\$ 16,103	\$ 826	\$ 16,929	\$ 902	\$ 1,726	\$	14,301
Princeton	1.91%	\$ 22,405	\$ 1,149	\$ 23,554	\$ 1,255	\$ 2,401	\$	19,898
Prosper	2.80%	\$ 32,732	\$ 1,678	\$ 34,410	\$ 1,833	\$ 3,508	\$	29,069
Collin County	16.17%	\$ 189,216	\$ 9,702	\$ 198,918	\$ 10,599	\$ 20,277	\$	168,042
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 1,170,129</b>	<b>\$ 60,000</b>	<b>\$ 1,230,129</b>	<b>\$ 65,544</b>	<b>\$ 125,397</b>	<b>\$</b>	<b>1,039,189</b>

FY22 Billing Breakout	
Total Billed:	\$ 1,194,249
Smaller Entities:	\$ 24,120
<b>TOTAL for Original:</b>	<b>\$ 1,170,129</b>

Adjust for FY20 Budget vs. Actual	
FY20 Billed:	\$ 1,161,232
FY20 Actual:	\$ 1,035,835
<b>Total +/- back</b>	<b>\$ 125,397</b>

*In FY 2020 only \$5,836.94 was spent of the \$60,000 Capital Contribution. The unused funds totaling \$54,163.06 are reflected in the FY20 adjustments.*

Smaller Entities / Added Later							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less FY20 Fees Collected	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
Van Alstyne				\$ 2,000			\$ 2,000
<b>TOTAL</b>				<b>\$ 24,120</b>			<b>\$ 24,120</b>

<b>Grand Total:</b>	<b>\$ 1,063,309</b>
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*Grand Total is the total billed amount for the larger and smaller entities combined.*