



Contract Amendment Fifteen (15)

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Town of Prosper Effective Date 10/1/2021
P.O. Box 307 Contract No. 10110-09
Prosper, TX 75078
Contract Interlocal Agreement for Animal Control Services

Awarded by Court Order No.: 2006-879-09-26
Amendment 14 Court Order No.: 2021-248-03-22
Amendment 15 Court Order No.: 2021-1064-10-25

YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT

ITEM #1: Extend agreement for a one year period as provided in section 5.0 of the contract documents.
Agreement shall be in effect from October 1, 2021, through September 30, 2022, at the rate below.

ITEM #2: Total amount for fiscal year 2022: **\$62,548.00**

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

ACCEPTED AND AUTHORIZED BY
AUTHORITY OF COLLIN COUNTY
COMMISSIONERS' COURT

Harlan Jefferson (Print Name)

Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, Texas 75071

Town of Prosper
P.O. Box 307
Prosper, TX 75078

SIGNATURE

TITLE:

DATE:

Handwritten signature of Harlan Jefferson
Handwritten title: Prosper Manager
Handwritten date: 9/29/21

DocuSigned by:

Michelle Charnoski

Michelle Charnoski, NIGP-CPP, CPPB

Purchasing Agent

DATE:

10/27/2021

FY 2022 Animal Control Billing Worksheet

Larger Entities / Original Entities							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Anna	8.51%	\$ 51,786	\$ 1,702	\$ 53,488	\$ 2,404	\$ (4,106)	\$55,189
Celina	5.36%	\$ 32,641	\$ 1,073	\$ 33,714	\$ 1,515	\$ (2,588)	\$34,786
Fairview	9.39%	\$ 57,121	\$ 1,877	\$ 58,999	\$ 2,652	\$ (4,529)	\$60,875
Melissa	4.74%	\$ 28,875	\$ 949	\$ 29,824	\$ 1,341	\$ (2,289)	\$30,772
Princeton	6.60%	\$ 40,173	\$ 1,320	\$ 41,494	\$ 1,865	\$ (3,185)	\$42,813
Prosper	9.64%	\$ 58,691	\$ 1,929	\$ 60,620	\$ 2,725	\$ (4,653)	\$62,548
Collin County	55.75%	\$ 339,276	\$ 11,150	\$ 350,426	\$ 15,752	\$ (26,899)	\$361,573
Totals	100.00%	\$ 608,563	\$ 20,000	\$ 628,563	\$ 28,255	\$ (48,249)	\$648,558

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY22 Billing Breakout	
Total Billed:	\$ 608,563
Smaller Entities:	\$ 28,255
Total +/- back	\$ 580,308

Adjust. for FY20 Budget vs. Actual	
FY20 Billed	\$ 600,071
FY20 Actual	\$ 648,320
Total +/- back	\$ (48,249)

In FY 2020 all of the \$20,000 Capital Contribution was spent for Capital so none of the funds are being returned in FY 2022.

Smaller Entities / Added Later							
	% of Charges	FY22 Budgeted M&O and Per.	FY22 Capital Contribution**	FY22 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY20 Budget vs. Actual	FY22 Total Billed
Lavon				\$3,150			\$3,150
Lucas				\$19,030			\$19,030
Nevada				\$1,575			\$1,575
Weston				\$2,500			\$2,500
Van Alstyne				\$2,000			\$2,000
				\$28,255			\$28,255

Grand Total: \$ 676,813

Grand Total is the total billed amount for the larger and smaller entities combined.