

**VALOR Budget****Salaries and Wages**

Position Title	Employee Name	Annual Salary	% of Time Allocated to Grant	Total
NA				
Total				

**Fringe Benefits**

Position Title	Employee Name	Annual Fringe Benefits	% of Time Allocated to Grant	Total
NA				
Total				

**Travel**

Travel Expense	Budget Sub-Category	No. of Staff	No. of Days	Total Cost
NA				
Total				\$0

**Client Services**

Name	Budget Sub-Category	Unit-Price	Quantity	Total
VALOR Program Coordinator	Brennan Jones	\$30,000/12=\$2,500	1	\$30,000
VALOR Clinical Director	Misty Ely	\$63,000/12=\$5,250	1	\$63,000
VALOR Clinician	Tess Lipscomb	\$58,000/12=\$4,833	1	\$58,000
VALOR Clinician		\$20,000/12=\$1,667	1	\$20,000
VALOR Case Manager	Justin Ewing	\$37,500/12=\$3,125	1	\$37,500
Counseling/Treatment Services/Classes	Treatment	\$690	52	\$35,880
Indigent Aid-Housing	Housing	\$300	20	\$6,000
Indigent Aid-Transportation	Transportation	\$321	25	\$8,025
Basic Needs	Housing Goods	\$97	52	\$5,044
Total				\$263,449

**Supplies**

Name	Budget Sub-Category	Unit Price	Quantity	Total
Consumable Office Supplies	General Office	\$1,503	5	\$7,515
Facilitator Manual	Therapy Supply	\$70	6	\$420
Portable Scanner	Scanner/color	\$129	2	\$258
Total				\$8,193

**Other Direct Costs**

Name	Budget Sub-Category	Unit Price	Quantity	Total
Printing	Services	\$792	5	\$3,960
Total				\$3,960

**In Direct Cost**

Name	
Art Supplies/Empowerment (ArtHEALS) Manual	
Veteran Treatment Workbook/Therapy Supplies	
Graduation Materials/Training Materials	
Journal/Folders	
Certificates	
Total	\$24,398

**Grand Total: \$300,000**