

Agency Name: Collin County Grant/App: 2896605 Start Date: 10/1/2021
 Project Title: District Attorney Victim Assistance Coordinator Status: Pending AO Acceptance of Award End Date: 9/30/2022 Fund Source: VA-Victims of Crime Act Formula Grant Program
 Current Grant Manager: Cody Phelps Current Program Manager: Jason Buckner Original Award: \$0.00 Liquidation Date:
 Current Budget: \$71,597.00 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: VA20 PY21 Victim Assistance, General Direct Services [Announcement](#)

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
<input type="checkbox"/> Personnel	\$70,821.00	\$17,962.73	\$0.00	\$0.00	\$88,783.73	
<input type="checkbox"/> OOG-Defined Line Item Counselor and/or Therapist (non-licensed)	\$70,821.00	\$0.00	\$0.00	\$0.00	\$70,821.00	
<input type="checkbox"/> Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
The Victim Assistance Coordinator (employee: Rebecca Royer), full-time. The Victim Assistance Coordinator will provide services to victims of violent crimes filed with the District Attorney's Office. Position will provide information and assistance with victim impact statements, Crime Victims Compensation, and court process, social service referrals, interview and court accompaniment; and case status updates. Requirements: Bachelor's Degree and 2 yrs experience in Victim services. She will work 100% on grant. Annual salary: \$47,247.38 with fringe benefits \$70,821.00 for yr.						
<input type="checkbox"/> Director	\$0.00	\$17,962.73	\$0.00	\$0.00	\$17,962.73	
<input type="checkbox"/> Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Chief Investigator (employee: Kim Pickrell) is assigned to the District Attorney Victim Assistance Coordinator Program. The investigator will inform the advocate of cases in court and/or pending. She will update advocate on court hearings and attend court as a support person. Base Pay: \$124,323 with fringe benefits \$ 160,266.00. The cash match (20%) will come from Chief Investigator's time and effort will be \$17,962.73.						
<input type="checkbox"/> Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<input type="checkbox"/> Travel and Training	\$776.00	\$0.00	\$0.00	\$0.00	\$776.00	
<input type="checkbox"/> OOG-Defined Line Item In-State Registration Fees, Training, and/or Travel	\$776.00	\$0.00	\$0.00	\$0.00	\$776.00	
<input type="checkbox"/> Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Training: Key Personnel & Victim Assistance Coordinator Conference/Seminar: The conference is conducted for the sole purpose of providing training to only those who work directly with victims of domestic abuse/crime. This training will be specialized training for the position. Training includes case studies and core training on procedures. This type of training will provide updated information on protective orders and basic core duties of victim advocates, outreach, etc... This will also give me an opportunity to network with people in similar roles. . The fee includes registration, hotel, mileage & per diem for a Conference in Kerrville, TX in Nov. 2021. Registration: \$350, Hotel: \$308.20, Mileage & per diem: \$371.72. Total: \$1,029.92.						
<input type="checkbox"/> Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<input type="checkbox"/> Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<input type="checkbox"/> Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	


Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$71,597.00	\$17,962.73	\$0.00	\$0.00	\$89,559.73

Export Your Budget Detail Item(s)

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Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 5/18/2021 4:16:41 PM By: Jason Buckner

Chief Investigator (employee: Kim Pickrell)- Time spent providing match may not involve investigation work of any kind, as investigation activities are not eligible under VOCA.

Enter on: 2/26/2021 12:06:14 PM By: Cody Phelps

- Please check the % of salary for the chief investigator. % of salary is calculated by dividing the total grant funds (OOG + match) by the total salary and benefits.

- Training: Please include the name of the training that will be attended and how the training will impact the project's goals and objectives.

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