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Agency Name: Collin County
 Grant/App: 2877104 Start Date: 10/1/2020 End Date: 9/30/2021

Project Title: Sheriff's Office Crime Victim Advocate
 Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (non-licensed)	Victim Advocate (employee: Tiffany Bland). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$50,018.34, with fringe benefits: \$72,838.00	\$72,838.00	\$0.00	\$0.00	\$0.00	\$72,838.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	The training is called the National Advocate Credentialing Program. The cost associated with the program: \$140.00. Please refer to attachments for further clarification.	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	VICTIM ADVOCACY CERTIFICATE COURSE, INTENSIVE ONLINE PROGRAM FOCUSING ON LEGAL TERMINOLOGY, LEGAL PROCESS, LEGISLATION REGARDING VICTIMS' RIGHTS, EFFECTS OF VICTIMIZATION, AND COUNSELING SKILLS.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage	NOVA (OUT OF STATE) 47th ANNUAL TRAINING EVENT SEPTEMBER 11TH-14TH, 2021 HILTON BONNET CREEK ORLANDO FL ROUNDTRIP AIRFARE \$365, RENTAL CAR 4 DAYS @\$61.50=\$246, MEALS 3 DAYS@\$62=\$186, HOTEL ROOM 3 DAYS@\$292 = \$876, REGISTRATION \$575 TOTAL = \$2,248. JUSTIFICATION: NOVA IS THE OLDEST NATIONAL VICTIM ASSISTANCE ORGANIZATION IN THE US, THIS EVENT PROVIDES TRAINING, . IN LEGISTATION & STATE OF TEXAS LAWS PERTAINING TO VICTIMS' RIGHTS. IT PROVIDES THE ABILITY TO NETWORK WITH OTHER STATE ADVOCATES AND 10 OTHER COUNTRIES ADVOCATES TO GAIN KNOWLEDGE IN HOW THEIR PROGRAMS ARE RUN, IN ORDER TO IMPROVE SKILLS, EFFICIENCY & FLEXIBILITY TO MEET THE DIVERSE NEEDS OF COLLIN COUNTY VICTIMS. THIS IS SPECIALIZED TRAINING SPECIFIC TO THE VICTIM ADVOCATE POSITION. OUT OF STATE TRAVEL REQUIRED TO REPLACE THE IN-STATE TCFV CONFERENCE THAT WAS CANCELLED DUE TO COVID-19. ONE VICTIM ADVOCATE WILL ATTEND.	\$2,248.00	\$0.00	\$0.00	\$0.00	\$2,248.00	0