

**Collin County - SE Corridor Study (Phase 2)
Fee Estimate**

Fee Summary by Task and Firm

Task	Burns & McDonnell		Kimley-Horn and Associates		Single Wing Creative (DBE)		Totals	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
Labor Costs								
Phase 2	8,267.00	\$1,437,219.26	2,343.00	\$429,990.00	2,016.00	\$299,685.70	12,626.00	\$2,166,894.96
ODE Costs		\$131,729.10		\$143.75		\$174,250.00		\$306,122.85
Total Estimated Project Costs	8,267.00	\$1,568,948.36	2,343.00	\$430,133.75	2,016.00	473,935.70	12,626.00	\$2,473,017.81
Percentage per Firm		63.44%		17.39%		19.16%		100.00%
Percent DBE						19.16%		19.16%

*The services of contract/agency and/or any personnel of a Burns & McDonnell subsidiary or affiliate shall be billed to Owner according to the rate sheet as if such personnel is a direct employee of Burns & McDonnell

**Collin County - SE Corridor Study (Phase 2)
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PRIME PROVIDER: Burns & McDonnell Engineering Company, Inc.

Task Description	Principal	Project Manager	Deputy Project Manager	Quality Manager	Admin/ Clerical	Engineer (Senior)	Engineer (Project)	Engineer (Design)	Engineer-In-Training	Engineer Technician (Senior)	Engineer Technician	Env. Project Manager	Trans. Planner (Senior)	Env Planner III	Public Involve Officer (Senior)	Public Involve Specialist	TOTAL HOURS	TOTAL COSTS
Hourly Rates:	\$265.23	\$265.23	\$206.19	\$228.35	\$76.29	\$225.26	\$187.11	\$148.96	\$119.89	\$138.06	\$112.63	\$232.88	\$187.11	\$148.96	\$170.76	\$136.06		
TASK 1: PROJECT MANAGEMENT & QUALITY CONTROL																		
Direct and coordinate the scoped work (assume 12 months)	36	120	60														216	\$53,747.28
Prepare and maintain Project Management Plan (PMP)	2	40	4	2	20												68	\$13,946.92
Prepare and submit progress reports and invoices (assume 12 months)		24			24												48	\$8,196.48
Conduct regular team progress updates (assume 12 months)	12	48	24			48	24		24	24		24			24	24	276	\$55,309.08
Prepare, schedule, conduct and document technical coordination meetings (up to 25 meetings)	12	50	25			25											112	\$27,230.51
Create and maintain a work schedule		4	4			16									4		28	\$6,172.88
Prepare subcontracts and oversee subconsultants (assume 12 months)	4	80			40												124	\$25,330.92
Develop Quality Assurance/Quality Control Plan and conduct ongoing QA/QC activities		20		80													100	\$23,572.60
TASK 2: DATA COLLECTION & ANALYSIS																		
Collect documents and process data for existing and proposed development plans and land use maps		4	4				4		40	8							60	\$8,534.20
Collect and incorporate updates to existing Thoroughfare Plans		2					8		8								18	\$2,986.46
Review environmental data, including existing and future utilities, and update Environmental Constraints Map		4	2						20	8		16		8			58	\$9,893.34
Update GIS datasets from Collin County, TxDOT, NCTCOG, USACE and local entities		2										8		16			26	\$4,776.86
Field Reconnaissance																		
Obtain ROE (up to 20 parcels)		2										8	28	8			46	\$8,824.26
Limited reconnaissance												4		16			20	\$3,314.88
Photograph notable existing features												2		8			10	\$1,657.44
Download, Review and Incorporate Other Studies - MTP, Transit Study, Regional Trails Master Plan		2				4	16										22	\$4,425.26
Research Current Projects within Study Area		2				4	16										22	\$4,425.26
TASK 3: ARTERIAL/INFRASTRUCTURE ASSESSMENT AND EVALUATION																		
Origin/Destination Study																		
Review and Analyze O&D data		2	8				8										18	\$3,676.86
Update Power BI site		4	4	2			8										18	\$3,839.26
Flying Car Maps		4	16						8								28	\$5,319.08
Future Arterial Assessments																		
Evaluate current Thoroughfare Plans		4	2			4	40		80								130	\$19,449.94
Evaluate roadway needs and possible improvements		4	2			4	80	40	80								210	\$32,892.74
Updated Collin County Thoroughfare Plan				2		8	4		8		40						62	\$8,471.54
Recommended Improvements Summary Table				2		8	40	40	40								130	\$20,497.18
Planning Roadmap (KHA)																		
Evaluate ability or restrictions to preserve ROW		2				8							4				14	\$3,080.98
Illustrate need for long-term planning		1				4											5	\$1,166.27
Planning Roadmap		1				4											5	\$1,166.27
TASK 4: ROADWAY GEOMETRIC ROUTE STUDIES																		
Freeway Alignment Alternatives																		
Refine NCTCOG Alignments		4					40		80	16	40						180	\$24,850.68
Develop and review up to 3 additional freeway alignments		8					60	40	80	20	60						268	\$38,417.04
Identify potential adverse impacts within project corridors		4				20	8		8			10	10	20			80	\$15,201.22
Freeway Alignment Alternatives Layout on 11"x17" sheets		4			8		20		40	8	40						120	\$17,035.20
MicroStation v8i or Geopak files		2			2		4		8	20							36	\$5,455.92
Arterial Improvements																		
Develop high-level geometrics for specific areas (up to 1000 hours)		20	20				120	80	720	40							1,000	\$135,641.60
Arterial Improvements Geometric Layouts at specific areas (up to 20 exhibits)		4	4	40			40		80	20	240						428	\$57,887.68
Freeway Alignment Alternatives Analysis and Evaluation Matrix																		
Qualitative Screening and Quantitative Evaluation		4				40	40	80	40	10	20	80	16	80			410	\$71,442.28
Freeway Alignment Alternatives Analysis and Evaluation Matrix		2			8	8	8	16	8		10	16	4	40			120	\$20,557.92
TASK 5: TRAFFIC MODELING																		
Data Collection																		
Analyze origin-destination data		1				4											5	\$1,166.27
Summarize existing counts data		1				4											5	\$1,166.27
Document existing conditions		1				4											5	\$1,166.27
Base Year Travel Demand Model																		
Develop subarea model		1				4											5	\$1,166.27
Develop base year model highway network of Collin County thoroughfares		1				4											5	\$1,166.27
Develop base year traffic analysis zones (TAZs)		1				4											5	\$1,166.27
Calibrate and validate base year model		1				4											5	\$1,166.27
Run and process base year traffic assignment		1				4											5	\$1,166.27
Base Future Year Travel Demand Model																		
Develop base future year model highway network of Collin County thoroughfares		1				4											5	\$1,166.27
Adjust external zone target volumes		1				4											5	\$1,166.27
Run and process base future year traffic assignment		1				4											5	\$1,166.27
Modified Future Year Travel Demand Model																		
Develop modified future year model highway network of Collin County thoroughfares for up to 2 alternatives		2				8											10	\$2,332.54

**Collin County - SE Corridor Study (Phase 2)
Fee Estimate**

PRIME PROVIDER: Burns & McDonnell Engineering Company, Inc.

Task Description	Principal	Project Manager	Deputy Project Manager	Quality Manager	Admin/ Clerical	Engineer (Senior)	Engineer (Project)	Engineer (Design)	Engineer-In-Training	Engineer Technician (Senior)	Engineer Technician	Env. Project Manager	Trans. Planner (Senior)	Env Planner III	Public Involve Officer (Senior)	Public Involve Specialist	TOTAL HOURS	TOTAL COSTS
Hourly Rates:	\$265.23	\$265.23	\$206.19	\$228.35	\$76.29	\$225.26	\$187.11	\$148.96	\$119.89	\$138.06	\$112.63	\$232.88	\$187.11	\$148.96	\$170.76	\$136.06		
Run and process modified future year traffic assignment for up to 2 alternatives		2				8											10	\$2,332.54
Compare results of alternatives		1				4											5	\$1,166.27
Traffic Analysis Technical Memorandum		6		4		28				16							54	\$11,021.02
TASK 6: ENVIRONMENTAL/PUBLIC AND STAKEHOLDER OUTREACH																		
Update public and stakeholder outreach plan		2											8		20		30	\$5,442.54
Stakeholder Outreach																		
Host and develop material for Agency, Stakeholder, Affected Property Owners and Special Interest Groups (up to 15 meetings)		30	15									15			60	15	135	\$26,829.45
Develop and provide City Council and County Commission Presentations (up to 10 meetings/presentations)		50													70		120	\$25,214.70
Technical Work Session																		
Host and develop material for Technical Work Session (2)		32	16			16	20		40	8		16	20		120		288	\$52,992.32
Technical Work Session Summary (2)		8										8	8		40		64	\$12,312.16
Public Outreach																		
Maintain and update email and mailing lists									10						4	20	34	\$4,603.14
Host Open house public meetings (2 meetings; 1 location per meeting)															8	40	48	\$6,808.48
a) Logistics and venues															240	80	618	\$109,861.78
b) Exhibits and materials		60	30				20		80	8		60	40					
c) Meeting notices/marketing													8				80	\$13,791.60
d) Newspaper ads (up to 12 area newspapers)															16		16	\$2,732.16
e) Press release		4											4		8		16	\$3,175.44
f) Social media strategy													4		40		44	\$7,578.84
g) Changeable message signs														4	40	40	44	\$6,125.44
h) Participation and staffing		26	26			26	52	52	26			42	26		40	40	356	\$65,625.08
Electronic survey (2)		4	4						8				4		32		52	\$9,057.56
Public Meeting Summary (2)		60							80			32	56		200	40	468	\$83,029.72
Executive Summary (2)		8											8		40		56	\$10,449.12
Virtual Public Meeting		16	16									16	16		80		144	\$27,923.36
Coordination with County and internal teams		32	16			16	16		16			16	16	8	32		168	\$33,678.40
Provide media relations and issues management															4		4	\$748.44
Provide project website updates		6													6		42	\$7,836.84
Develop project video (2)		8								4					8		60	\$11,001.36
Environmental Review																		
Review all public facing material for consistency with environmental regulations												8					8	\$1,863.04
Identify best practices for innovative funding methods, project prioritization and staging		2											8				10	\$2,393.50
Identify environmental impacts of significance for alternative alignments													16				16	\$3,726.08
Develop Preliminary Need and Purpose of the project													40				40	\$9,315.20
TASK 7: PROJECT RECOMMENDATION PLAN																		
Project Recommendation Plan Report																		
Assemble report disclosing study process and recommended improvements	4	8			8		40		80						8	20	168	\$24,955.96
Project Recommendation Plan Report		4	4	8	4	40	16		40				4			8	128	\$22,654.32
Project Phasing																		
Develop program of short-term, mid-term, and long-term projects	2	4	2			16	4					8	8				44	\$9,716.28
Prepare Project Phasing Map		2				4	8		20		40						74	\$9,831.38
Other Studies and Modes of Transportation																		
Analyze ability to incorporate all modes of transportation	2	2				4			8				8				24	\$4,784.12
Analyze ability to connect with community cultural resources and parks		2	2			8	4						8				24	\$5,356.40
Provide recommendations for future environmental studies		4										24	4				32	\$7,398.48
Cost Estimate and Potential Funding																		
Prepare high-level cost estimate & project year for improvements		4	2	4		16	16		40								82	\$13,780.22
Identify possible funding sources	2	4	2			8	8					4	8				40	\$8,275.36
Estimate proposed ROW costs based on County Appraisal District data	1	2	1			4	4					2	4				20	\$4,137.68
Analyze current value based on developer estimates	1	2	1			4	4					2	4				20	\$4,137.68
TOTAL HOURS	78	886	316	162	96	459	800	348	1,820	210	490	501	330	204	1,232	335	8,267	
TOTAL LABOR COSTS	\$20,687.94	\$234,993.78	\$65,156.04	\$36,992.70	\$7,323.84	\$103,394.34	\$149,688.00	\$51,838.08	\$218,199.80	\$28,992.60	\$55,188.70	\$116,672.88	\$61,746.30	\$30,387.84	\$210,376.32	\$45,580.10		\$1,437,219.26

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PRIME PROVIDER: Burns & McDonnell Engineering Company, Inc.

Other Direct Expenses	Quantity	Unit	Rate	Total
Lodging/Hotel - Taxes and Fees	10.0	day/person	\$30.00	\$300.00
Lodging/Hotel (Taxes/fees not included)	10.0	day/person	\$121.00	\$1,210.00
Meals (Excluding alcohol & tips) (Overnight stay required)	20.0	day/person	\$56.00	\$1,120.00
Mileage	20,000.0	mile	\$0.58	\$11,500.00
Rental Car Fuel	440.0	gallon	\$4.20	\$1,848.00
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)	150.0	day	\$72.50	\$10,875.00
Air Travel - In State - 2+ Wks Notice (Coach)	8.0	Rd Trip/person	\$400.00	\$3,200.00
Oversize, special handling or extra baggage airline fees	4.0	each	\$80.00	\$320.00
Taxi/Cab fare	20.0	each/person	\$35.00	\$700.00
Parking	10.0	day	\$25.00	\$250.00
Toll Charges	400.0	each	\$10.00	\$4,000.00
Standard Postage	100.0	letter	\$0.55	\$55.00
Certified Letter Return Receipt	2.0	each	\$6.30	\$12.60
Overnight Mail - letter size	2.0	each	\$20.00	\$40.00
Overnight Mail - oversized box	20.0	each	\$35.00	\$700.00
Courier Services	8.0	each	\$35.00	\$280.00
Photocopies B/W (11" X 17")	4,000.0	each	\$0.20	\$800.00
Photocopies B/W (8 1/2" X 11")	10,000.0	Each	\$0.10	\$1,000.00
Photocopies Color (11" X 17")	4,000.0	each	\$1.25	\$5,000.00
Photocopies Color (8 1/2" X 11")	20,000.0	each	\$1.00	\$20,000.00
Digital Ortho Plotting	5.0	sheet	\$1.70	\$8.50
Plots (B/W on Bond)	500.0	per sq. ft.	\$0.83	\$415.00
Plots (Color on Bond)	500.0	per sq. ft.	\$2.00	\$1,000.00
Plots (Color on Photographic Paper)	500.0	per sq. ft.	\$4.00	\$2,000.00
Color Graphics on Foam Board	60.0	square foot	\$6.00	\$360.00
Tx Parks & Wildlife Data Request Fees	1.0	each	\$75.00	\$75.00
Hazardous Materials Database Search	2.0	per search	\$600.00	\$1,200.00
Translator (English to Spanish, other language as appropriate, or Sign Language) for Public Involvement	8.0	event	\$400.00	\$3,200.00
Custodian for Public Involvement	20.0	hour/custodian	\$50.00	\$1,000.00
Sound Technician for Public Involvement	4.0	event	\$350.00	\$1,400.00
Public Involvement Facility Rental	4.0	event	\$2,000.00	\$8,000.00
Audio - Visual Equipment Rental	4.0	event	\$600.00	\$2,400.00
Electronic Message Signs	150.0	day	\$200.00	\$30,000.00
Law Enforcement/Uniform Officer (including vehicle)	40.0	hour	\$88.00	\$3,520.00
Event Setup Rental (chairs/tables/tents/porto)	4.0	each	\$3,000.00	\$12,000.00
Mailing Lists	1.0	each	\$100.00	\$100.00
Databases - Socioeconomic and Other	1.0	each	\$150.00	\$150.00
Royalty Free Images	4.0	each	\$300.00	\$1,200.00
External Hard Drive	4.0	each	\$60.00	\$240.00
USB Flash Drive - 128 GB	10.0	each	\$25.00	\$250.00
Total				\$131,729.10

**Collin County - SE Corridor Study (Phase 2)
Fee Estimate**

SUB PROVIDER: Kimley-Horn and Associates, Inc.

Task Description	Principal	Project Manager	Deputy Project Manager	Quality Manager	Admin/ Clerical	Engineer-In-Training	Engineer Technician (Senior)	Traffic Modeler (Senior)	Traffic Modeler III	TOTAL HOURS	TOTAL COSTS
Hourly Rates:	\$295.00	\$285.00	\$180.00	\$295.00	\$125.00	\$130.00	\$160.00	\$285.00	\$180.00		
TASK 1: PROJECT MANAGEMENT & QUALITY CONTROL											
Direct and coordinate the scoped work (assume 12 months)											
Prepare and maintain Project Management Plan (PMP)											
Prepare and submit progress reports and invoices (assume 12 months)			12	6	12					30	\$6,000.00
Conduct regular team progress updates (assume 12 months; 24 meetings)			24	24					12	60	\$13,320.00
Prepare, schedule, conduct and document technical coordination meetings (up to 25 meetings)											
Create and maintain a work schedule											
Prepare subcontracts and oversee subconsultants (assume 12 months)											
Develop Quality Assurance/Quality Control Plan and conduct ongoing QA/QC activities											
TASK 3: ARTERIAL/INFRASTRUCTURE ASSESSMENT & EVALUATION											
Origin/Destination Study											
Review and Analyze O&D data											
Update Power BI site											
Flying Car Maps											
Future Arterial Assessments											
Evaluate current Thoroughfare Plans											
Evaluate roadway needs and possible improvements											
Updated Collin County Thoroughfare Plan											
Recommended Improvements Summary Table											
Planning Roadmap (KHA)											
Evaluate ability or restrictions to preserve ROW			4		2	45	18			69	\$10,460.00
Illustrate need for long-term planning			4		2	28			16	50	\$8,250.00
Planning Roadmap			8		5	36				49	\$8,435.00
TASK 5: TRAFFIC MODELING											
Data Collection											
Analyze origin-destination data				1		14		1	8	24	\$3,725.00
Summarize existing counts data			1	2	1	26	12	2	6	50	\$7,890.00
Document existing conditions			2	2	1	35	18	2	5	65	\$10,125.00
Base Year Travel Demand Model											
Develop subarea model			2	4	6	78		38	86	214	\$39,510.00
Develop base year model highway network of Collin County thoroughfares			1	2	4	76		36	85	204	\$37,265.00
Develop base year traffic analysis zones (TAZs)			1	1	2	65		34	75	178	\$32,695.00
Calibrate and validate base year model			2	1	5	58		26	68	160	\$29,415.00
Run and process base year traffic assignment			2	1	4	56		25	58	146	\$26,775.00
Base Future Year Travel Demand Model											
Develop base future year model highway network of Collin County thoroughfares			1	2	4	38		18	45	108	\$19,995.00
Adjust external zone target volumes				1	1	26		12	25	65	\$11,775.00
Run and process base future year traffic assignment			2	1	4	45		22	46	120	\$22,330.00
Modified Future Year Travel Demand Model											
Develop modified future year model highway network of Collin County thoroughfares for up to 2 alternatives			1	1	8	86		38	98	232	\$42,475.00
Run and process modified future year traffic assignment for up to 2 alternatives			4	5	6	88		36	96	235	\$42,790.00
Compare results of alternatives			6	6	5	34		15	36	102	\$19,440.00
Traffic Analysis Technical Memorandum			8	12	8	28		16	38	110	\$21,840.00
TASK 6: ENVIRONMENTAL/PUBLIC & STAKEHOLDER OUTREACH											
Update public and stakeholder outreach plan											
Stakeholder Outreach											
Host and develop material for Agency, Stakeholder, Affected Property Owners and Special Interest Groups (up to 15 meetings)											
Develop and provide City Council and County Commission Presentations (up to 10 meetings/presentations)											
Technical Work Session											
Host and develop material for Technical Work Session (2)											
Technical Work Session Summary (2)											
Public Outreach											
Maintain and update email and mailing lists											
Host Open house public meetings (2 meetings at 2 locations)											
a) Logistics and venues											
b) Exhibits and materials											
c) Meeting notices/marketing											

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Fee Estimate**

SUB PROVIDER: Kimley-Horn and Associates, Inc.

Task Description	Principal	Project Manager	Deputy Project Manager	Quality Manager	Admin/ Clerical	Engineer-In-Training	Engineer Technician (Senior)	Traffic Modeler (Senior)	Traffic Modeler III	TOTAL HOURS	TOTAL COSTS
Hourly Rates:	\$295.00	\$285.00	\$180.00	\$295.00	\$125.00	\$130.00	\$160.00	\$285.00	\$180.00		
d) Newspaper ads (up to 12 area newspapers)											
e) Press release											
f) Social media strategy											
g) Changeable message signs											
h) Participation and staffing		24	24						24	72	\$15,480.00
Electronic survey (2)											
Public Meeting Summary (2)											
Executive Summary (2)											
Virtual Public Meeting											
Coordination with County and internal teams											
Provide media relations and issues management											
Provide project website updates (3)											
Develop project video (2)											
Environmental Review											
Review all public facing material for consistency with environmental regulations											
Identify best practices for innovative funding methods, project prioritization and staging											
Identify environmental impacts of significance for alternative alignments											
Develop Preliminary Need and Purpose of the project											
TOTAL HOURS		109	96	68	12	862	48	321	827	2,343	
TOTAL LABOR COSTS		\$31,065.00	\$17,280.00	\$20,060.00	\$1,500.00	\$112,060.00	\$7,680.00	\$91,485.00	\$148,860.00		\$429,990.00

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SUB PROVIDER: Kimley-Horn and Associates, Inc.

Other Direct Expenses	Quantity	Unit	Rate	Total
Mileage	250.0	mile	\$0.58	\$143.75
Total				\$143.75

Collin County - SE Corridor Study (Phase 2) Fee Estimate

SUBPROVIDER: Single Wing Creative								
Task Description	Support Manager	Admin/ Clerical	Public Involve Officer (Senior)	Public Involve Specialist (Senior)	Public Involve Specialist	Public Involvement Specialist (Junior)	TOTALS	
							Hours	Fee
Hourly Rates	\$175.60	\$99.05	\$158.02	\$148.95	\$124.95	\$99.05		
PROJECT MANAGEMENT & QUALITY CONTROL								
Conduct bi-monthly team progress updates	48						48	\$8,428.80
Create and maintain a work schedule	18						18	\$3,160.80
Conduct ongoing QA/QC activities	18						18	\$3,160.80
Prepare and submit invoices		24					24	\$2,377.20
PUBLIC & STAKEHOLDER OUTREACH								
Update public and stakeholder outreach plan							-	\$0.00
Stakeholder Outreach							-	\$0.00
a) Host and develop material for Agency, Stakeholder, Affected Property Owners and Special Interest Groups (up to 15 meetings)							-	\$0.00
b) Develop and provide City Council and County Commission Presentations (up to 10 meetings/presentations)	10		10	30			50	\$7,804.70
Technical Work Session								
Host and develop material for Technical Work Session (2)	50		30	20			100	\$16,499.60
Meeting summary for Technical Work Session (2)								
Public Outreach								
Maintain and update email and mailing lists							-	\$0.00
Open house public meetings (2 meetings; 1 location per meeting)							-	\$0.00
a) Logistics and venues							-	\$0.00
b) Exhibits and materials (i.e., display boards, wayfinding, factsheet update)	160		60	300	140	80	740	\$107,679.20
c) Meeting notices/marketing (i.e., postcard mailing, text alerts)				60	48		108	\$14,934.60
d) Newspaper ads (up to 12 area newspapers)			80				80	\$12,641.60
e) Press release							-	\$0.00
f) Social media strategy (i.e., Facebook ads)	4			48	32		84	\$11,850.40
g) Changeable message signs							-	\$0.00
h) Participation and staffing							-	\$0.00
Electronic survey (2)	8			28	16		52	\$7,574.60
Meeting summary for public meeting (2)							-	\$0.00
Executive summary for public meeting (2)	4			32			36	\$5,468.80
Virtual public meeting (2)	100		50	240	60	30	480	\$71,677.50
Coordination with County and internal teams							-	\$0.00
Provide media relations and issues management							-	\$0.00
Provide project website updates	36			90	16		142	\$21,726.30
Develop project video (2)	4				32		36	\$4,700.80
Total SW Hours	460	24	230	848	344	110	2,016	
Total SW Labor Cost	\$ 80,776.00	\$ 2,377.20	\$ 36,344.60	\$ 126,309.60	\$ 42,982.80	\$ 10,895.50		\$ 299,685.70

**Collin County - SE Corridor Study (Phase 2)
Fee Estimate**

SUBPROVIDER: Single Wing Creative

Other Direct Expenses	Quantity	Unit	Rate	Total
Photocopies B/W (8 1/2" X 11")	100,000.0	Each	\$0.10	\$10,000.00
Photocopies Color (11" X 17")	25,000.0	each	\$1.25	\$31,250.00
Presentation Boards 30" X 40" Color Mounted	100.0	each	\$130.00	\$13,000.00
Newspaper Advertisement	12.0	per publication	\$2,500.00	\$30,000.00
Digital Advertising	10.0	per ad run	\$500.00	\$5,000.00
Translator (English to Spanish, other language as appropriate, or Sign Language)	50.0	hour	\$100.00	\$5,000.00
Public Notices - Mass Mailing	2.0	per mailing	\$500.00	\$1,000.00
Website URL Rental	10.0	year	\$75.00	\$750.00
Professional Narrator for Public Involvement	50.0	hour	\$235.00	\$11,750.00
Postcard printing	20,000.0	each	\$3.00	\$60,000.00
Royalty Free Images	1.0	each	\$300.00	\$300.00
Text alerts/notifications	10.0	2500	\$20.00	\$200.00
Video	2.0	each	\$3,000.00	\$6,000.00
Total				\$174,250.00