		9:05 AM
Agency Name: Collin County	Grant/App: 4245501	Start Date: 9/1/2021
Project Title: Juvenile Mental Health Court	Status: Pending AO Acceptance of Award [FUND HOLD]	End Date: 8/31/2022 Fund Source: DC-Specialty Courts Program
Current Grant Manager: Madeline De Amaral	Current Program Manager: Alyssa Smith	Liquidation Date:
	Original Award: \$0.00	
Current Budget: \$153,678.90	Current Award: \$0.00	CFDA: NONE OOG Solicitation: FY22 Specialty Courts Program
Eligibility Profile Narrative Activities	Measures Budget Documents Conditions.of.Fu	unding Accept.Award Summary Upload.Files My.Mail My.Home
Details Source.of.Match Budget.Summ	narv	

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- General Information and Instructions View Introduction

View Instructions

	Budget Category	OOG Funds	Cash	Match	In Kind	Match	GPI	Total Proj	ect
-	Personnel	\$103,969.70	\$0.0	0	\$0.00		\$0.00	\$103,969	.70
00	G-Defined Line Item	<u>1 </u>		OOG Fund \$77,598.0	Match		GPI	Total Pr \$77,598	-
	e-Defined Line Item			OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
clients s his pro- luvenile coordina and ext act as a and coordina agencie experie at \$24,!	anager Duties: Intensive case management served. Conducts special projects for the Dir ggram. Performs all other related duties invo e Services as assigned or required to this gra ate service delivery, ensure communication ternally; ensure follow up of any recommend an advocate for client with medical professio ordination of treatment plans; and ensure co s Bachelor's degree required and a minim ence. Valid Texas Driver's License. Base Pay: 510 for 12 months at \$77,598.00. The Juver	ector and the Departm lved in the operation co- ant. The case manager among providers inter led assessments or see nals, aid in the develoy mmunication with fam um of three (3) years \$53,087 with fringe b hile Court Mental Heall	nent for of r will rnally rvices; pment nily and penefits	\$77,598.00	\$0.00	\$0.00	\$0.00	\$77,598.00	
	er will be at 100%. Position: Vacant at this ti obation Officer	ime.		\$26,371.	l 70 \$0.00	\$0.00	\$0.00	\$26,371	.70
	a-Defined Line Item			OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Probatic case plat complet the prog the prog ntensiv doing. F Program order to cases in assistar rreatme bbserve luvenile weekly	e Probation Officer (Specialized-Mental Healt on Officer (JPO) will meet with each participp an that will work for client and family so that ting their goals. The JPO will be tracking eac gram and assist the clients when necessary gram successfully. The duties of the JPO will ve supervision to ensure that they are doing Perform counseling, guidance in the operatic n. Counsels and confers with juveniles, pare o provide adequate resources. Investigates, nvolving juveniles with mental illness within nee who have violated the law. Investigates ent plan for the client. The probation officer e drug testing on participants based on their e Probation Officer also attends team meetin status court hearings. Base pay \$53,087.15 0 for 12 months will be \$77,598.00. Position	ant to create an individ t they will remain focu th participants progres in order for them to co also include providing what they are suppos; on of the County's Juve nts, schools and agen monitors and reports of the program that need referrals and formulat will conduct random an level of probation. Thi gs, weekly staffing an with fringe benefits ar	dual used on ss within omplete g eed to be enile cies in on d tes a nd res and	\$26,371.70	\$0.00	\$0.00	\$0.00	\$26,371.70	100
-	Contractual and Professional Services								
		\$40,050.00	\$0.0	0	\$0.00		\$0.00	\$40,050.0	00
00	G-Defined Line Item	\$40,050.00	\$0.0	0 OOG Fund	Cash	In Kin Match	d GPI	\$40,050.0	
- Sut	bstance Abuse-Related Case Management, C	<u>l:</u>		1	ds Cash Match	Match	d GPI	Total Pro	oject
_ Sut Tre		<u>l:</u>	, and/or	OOG Fund	ds Cash Match 00 \$0.00	Match \$0.00	d GPI	Total Pro \$40,050	oject).00 Qty / % of
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	other computer program	al software License, Microsoft ns necessary for staff to utilize $33.60 \times 2 = $1,267.20.$	\$1,267.20	\$0.00	\$0.00	\$0.00	\$1,267.20	0
IFI is a mobile hot spot t IFIs are necessary for th omputers while working i mails, and other websites	to allow internet access le JPO and case manage in the field. Internet acc s which may be necessa	to both JPO and Case Manage er to work on their assigned cess is necessary to review wo ary to complete their job while s: \$444.00 x 2 = \$888.00	rk \$888.00	\$0.00	\$0.00	\$0.00	\$888.00	0
Laptop System and Ac			\$4,866.0	00\$0.00	\$0.00	\$0.00	\$4,866.	00
Grantee-Defined Line Item	-		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	assist while working in	r and Juvenile Probation Offic the field or in the office. Two 6.00	er		\$0.00	\$0.00	\$4,866.00	
Indirect Costs	. ,).00	\$0.00	•	\$0.00	\$0.00	1
Budget Summary Tot	tals							
OG Funds:	Cash Match:	In Kind Match:	GPI:		Total Pro	ject:		
153,678.90	\$0.00	\$0.00	\$0.00		\$153,67	8.90		
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