

**FY 2022 Project Budget Adjustment  
Re-Allocation of Bond Funds for FY 22 Adopted Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	TI01K0602	Upgrade County External Website	4403-060190009-809004	Computer Software	\$ 102,009

<b>Total of Budget Amendments</b>	<b>\$ 102,009</b>
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	<b>Project</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI03CH	Courthouse - Bloomdale Rd	4403-400108005-809110	Building Construction	\$ 11,675
	FI03JAIL	2003 Bond - Justice Center	4403-400300011-809002	Computer Hardware	\$ 66
	FI03JAIL	2003 Bond - Justice Center	4403-400300011-809045	Video Equipment	\$ 16,052
	FI03JAIL	2003 Bond - Justice Center	4403-400300011-809101	Building Improvement	\$ 22,481
	FI03JUVD	2003 Bond Juvenile Detention	4403-400108006-809101	Building Improvement	\$ 2,593
	TI6FRSCO	Frisco Technical	4403-100010001-809101	Building Improvement	\$ 49,142

<b>Total of Budget Amendments</b>	<b>\$ 102,009</b>
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**FY 2022 Project Budget Adjustment  
Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FI03JAIL	Quartermaster Permanent Cage/Partition	4005-400108002-637540	Building Maintenance	\$ 15,000
<b>Total of Budget Amendments</b>					<b>\$ 15,000</b>

	<b>Project</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI03CH	Courthouse - Bloomdale Rd	4005-400308005-809150	Consultant	\$ 13,978
	FI03JAIL	Courthouse - Bloomdale Rd	4005-400308002-809150	Consultant	\$ 1,022
<b>Total of Budget Amendments</b>					<b>\$ 15,000</b>

**FY 2022 Project Budget Adjustment  
Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

Project Number	Project Description	Account Number	Object Description	Amount
TO: FI03JUVD	Juvenile Detention - Add Lockers and Renovate Breakroom	4005-400308006-637540	Building Maintenance	\$ 5,444
FI03JUVD	Juvenile Detention - Add Lockers and Renovate Breakroom	4006-400308006-637540	Building Maintenance	\$ 4,762
FI03JUVD	Juvenile Detention - Add Lockers and Renovate Breakroom	4007-400308006-637540	Building Maintenance	\$ 7,695
<b>FI0703JUVD</b>	Juvenile Detention - Add Lockers and Renovate Breakroom	4009-400308006-637540	Building Maintenance	\$ 2,099
<b>Total of Budget Amendments</b>				<b>\$ 20,000</b>

Project	Project Description	Account Number/Project String	Object Description	Amount
FROM: FI03CH	Courthouse - Bloomdale	4005-400308005-809150	Consultants	\$ 5,096
FI03JUVD	2003 Bond Juvenile Detention	4005-400308006-809101	Building Improvement	\$ 348
FI03CH	Courthouse - Bloomdale	4006-400300011-809150	Consultants	\$ 597
FI03CH	Courthouse - Bloomdale	4006-400308005-504012	Temporary FT	\$ 1,142
FI03CH	Courthouse - Bloomdale	4006-400308005-524220	FICA/ Medicare	\$ 2,796
FI03CH	Courthouse - Bloomdale	4006-400308005-809045	Video Equipment	\$ 67
FI03CH	Courthouse - Bloomdale	4006-400308005-809161	Legal Expense	\$ 160
FI03CH	Courthouse - Bloomdale	4007-400308005-809110	Building Construction	\$ 7,695
FI07CH	Bloomdale Cths Phase 2	4009-400308005-809150	Consultants	\$ 2,099
<b>Total of Budget Amendments</b>				<b>\$ 20,000</b>

**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FI03JUVD	Juvenile Detention - Bathroom Partitions	4007-400308006-637540	Building Maintenance	\$ 35,000
<b>Total of Budget Amendments</b>					<b>\$ 35,000</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI03CH	Courthouse - Bloomdale Rd	4007-400308005-809110	Building Construction	\$ 9,170
	FI03JAIL	2003 Bond - Justice Center	4007-400300011-809045	Video Equipment	\$ 25,830
<b>Total of Budget Amendments</b>					<b>\$ 35,000</b>

**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	<b>FI07K4001</b>	SO - Security Barrier for Pod 1A & 5A	4009-400308002-809101	Building Improvement	\$ 714
	<b>FI07K4001</b>	SO - Security Barrier for Pod 1A & 5A	4012-400308002-809101	Building Improvement	\$ 64,286
<b>Total of Budget Amendments</b>					<b>\$ 65,000</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI07CH	Bloomdale Cths Phase 2	4009-400308005-809150	Consultants	\$ 714
	FI07CH	Bloomdale Cths Phase 2	4012-400308005-809110	Building Construction	\$ 10,479
	FI07JUV	Juvenile Detention Additn	4012-400308006-809108	Architect	\$ 53,807
<b>Total of Budget Amendments</b>					<b>\$ 65,000</b>

**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FI07CH	Replace Camera System	4011-400308005-809022	Security System	\$ 536,684
	FI07CH	Replace Camera System	<b>4012-400308005-809022</b>	Security System	\$ 137,650
<b>Total of Budget Amendments</b>					<b>\$ 674,334</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI07CH	Bloomdale Cths Phase 2	4011-400308005-809150	Consultants	\$ 108,432
	FI07JUV	Juvenile Detention Addition	4011-400308006-809108	Architect	\$ 428,252
	FI07JUV	Juvenile Detention Addition	4012-400308006-809150	Consultants	\$ 137,650
<b>Total of Budget Amendments</b>					<b>\$ 674,334</b>

**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FI07CH	Replace Touchscreen Computer & Update System	4012-400308005-809002	Computer Hardware	\$ 11,000
<b>Total of Budget Amendments</b>					<b>\$ 11,000</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	FI07JUV	Juvenile Detention Addition	4012-400308006-809108	Architect	\$ 11,000
<b>Total of Budget Amendments</b>					<b>\$ 11,000</b>

**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

Project Number	Project Description	Account Number	Object Description	Amount
TO: <b>F107K4002</b>	SO - Replace Food Pass Doors & Locks	4012-400308002-809101	Building Improvement	\$ 110,000
<b>Total of Budget Amendments</b>				<b>\$ 110,000</b>

Project Number	Project Description	Account Number/Project String	Object Description	Amount	
FROM:	F107JUV	Juvenile Detention Addition	4012-400308006-809108	Architect	\$ 1,693
	F107JUV	Juvenile Detention Addition	4012-400308006-809150	Consultant	\$ 81,424
	F108JAE	Juv Jusice Alt Educ Fac	4012-400300011-809001	Office Equipment	\$ 3,258
	F108JAE	Juv Jusice Alt Educ Fac	4012-400300011-809022	Security System	\$ 553
	F108JAE	Juv Jusice Alt Educ Fac	4012-400300011-809110	Building Construction	\$ 23,072
<b>Total of Budget Amendments</b>				<b>\$ 110,000</b>	



**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Bond Funds for FY 22 Permanent Improvement Projects**

Project Number	Project Description	Account Number	Object Description	Amount
TO: F107K4008	SO - Replace Fire Sprinkler Devices w/ Tamper Proof	4012-400308002-809101	Building Improvement	\$ 111,751

<b>Total of Budget Amendments</b>	<b>\$ 111,751</b>
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Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM: F108JJAE	Juv Jusice Alt Educ Fac	4012-400300011-809110	Building Construction	\$ 111,751

<b>Total of Budget Amendments</b>	<b>\$ 111,751</b>
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**FY 2022 Project Budget Adjustment**  
**Re-Allocation of Tax Notes for FY 22 Permanent Improvement Projects**

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number</b>	<b>Object Description</b>	<b>Amount</b>
TO:	FI18PLCH	900 Building Elevator Improvements	4406-400108033-809101	Building Improvement	\$ 135,000
	FI18PLCH	920 Building Elevator Improvements	4406-400108019-809101	Building Improvement	\$ 68,000
<b>Total of Budget Amendments</b>					<b>\$ 203,000</b>

	<b>Project Number</b>	<b>Project Description</b>	<b>Account Number/Project String</b>	<b>Object Description</b>	<b>Amount</b>
FROM:	BACONTNG	Tax Note Contingency	4406-100010011-809901	Contingency	\$ 203,000
<b>Total of Budget Amendments</b>					<b>\$ 203,000</b>